STRATEGIC PLAN 2020 IMPLEMENTATION

Fall 2020

Plan Completion &
Launch;
Communication Plan
Established; Support
Planning Charges
Assigned;
Diversity & Inclusion
Planning Process
Begins

Fall 2021

KPM Dashboard
Developed;
First Year Progress
Summary Prepared;
Diversity & Inclusion Plan
Approved

Fall 2022

Second Year Progress & Impact Summary Prepared; NSSE Analysis

Fall 2023

Third Year Progress & Impact Summary Prepared; Planning Process Assessment

Fall 2024

Fourth Year
Progress & Impact
Summary Prepared;
Future Planning
Priorities
Recommendations
for Next Plan; New
Plan Development
Underway



Intersession/ Spring 2021

Key Performance Metrics Established; Annual Planning & Reporting Cycle Begins: Departmental, College, Divisional Goals Established

Intersession/ Spring 2022

Goals Progress
Review; Status
Review: College and
Divisional Plans;
Academic Master
Planning Dialogue;
Annual Planning &
Reporting Cycle

Intersession/ Spring 2023

Mid Point Progress Review, Plan Renewal/Prioritization; Annual Planning & Reporting Cycle

Intersession/ Spring 2024

Goals Progress Review; Annual Planning & Reporting Cycle; New Plan Groundwork

Intersession/ Spring 2025

Goals Progress Review; Annual Planning & Reporting Cycle

Final Plan Progress & Impact Report