STRATEGIC PLAN 2020 IMPLEMENTATION ROADMAP

**Fall 2020**
- Plan Completion & Launch;
- Communication Plan Established; Support Planning Charges Assigned;
- Diversity & Inclusion Planning Process Begins

**Intersession/ Spring 2021**
- Key Performance Metrics Established;
- Annual Planning & Reporting Cycle Begins: Departmental, College, Divisional Goals Established

**Fall 2021**
- KPM Dashboard Developed;
- First Year Progress Summary Prepared;
- Diversity & Inclusion Plan Approved

**Intersession/ Spring 2022**
- Goals Progress Review; Status Review: College and Divisional Plans;
- Academic Master Planning Dialogue;
- Annual Planning & Reporting Cycle

**Fall 2022**
- Second Year Progress & Impact Summary Prepared;
- NSSE Analysis

**Intersession/ Spring 2023**
- Mid Point Progress Review, Plan Renewal/Prioritization;
- Annual Planning & Reporting Cycle

**Fall 2023**
- Third Year Progress & Impact Summary Prepared;
- Planning Process Assessment

**Intersession/ Spring 2024**
- Goals Progress Review; Annual Planning & Reporting Cycle; New Plan Groundwork

**Fall 2024**
- Fourth Year Progress & Impact Summary Prepared;
- Future Planning Priorities Recommendations for Next Plan; New Plan Development Underway

**Intersession/ Spring 2025**
- Goals Progress Review; Annual Planning & Reporting Cycle

**Fall 2025:**
- Final Plan Progress & Impact Report