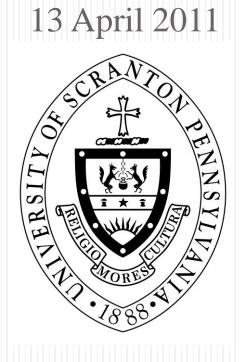
Staff Senate Facilities Operations Department Update



Facilities Report

- Inventory 76 Buildings
 - 34 Academic/Administrative Buildings
 - 27 Dormitories
 - 10 Campus Houses
 - 3 Homestead Properties
 - 2 Storage Buildings
 - Fitzpatrick Field
 - Southside Sports Complex
 - Springbrook Property
 - Roaring Brook Property
 - Grounds, Commons, Royal Way and Parking Lots,
- 1985 40 Buildings 760,000 gsf. (approx.)
- 2011 70 Buildings 1,900,000 gsf. (approx.)
- 1990 495 Capital and Plant Projects
 - \$265,000,000 budgeted for projects.
- 2000 140 FIP Projects
 - \$6,000,000 budgeted.

Project Update

- Unified Science Center
- Mulberry Street Housing Complex
- Commons Extension
- Royal Way
- Clay Avenue Reconstruction
- Mulberry Street Improvement Project
- Dormitory Renovations and Upgrades.
- Athletics Feasibility Study
- Nevils Hall Renovations for Coaches Offices
- Martin Hall Feasibility and Use
- Exercise Science, OT, and PT Study
- Campus Police Headquarters Feasibility Study
- Facilities Maintenance Plan (FIP)
- Facilities Improvement Plan (FMP)
- Property Acquisitions and Demolitions

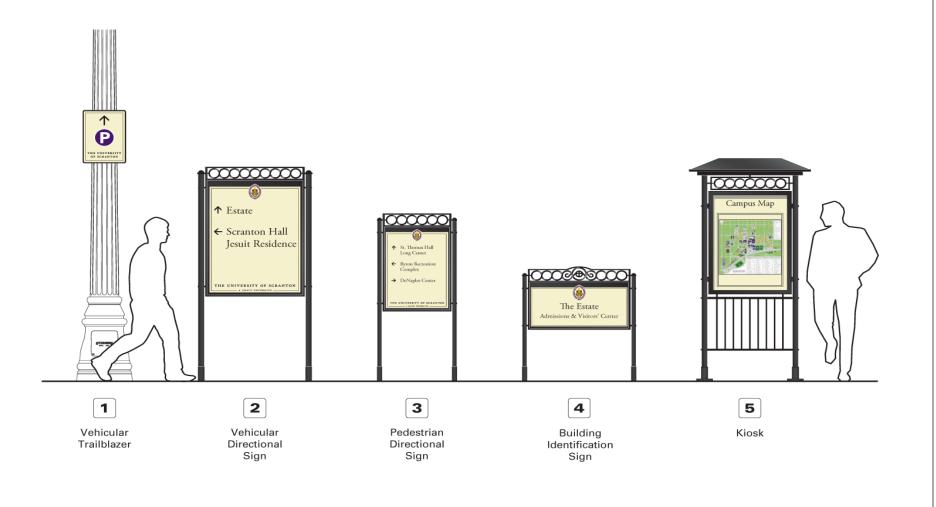
Annual Dormitory Renovations and Upgrades

- 27 Dorms 10 campus houses 1,405 rooms.
 - Repairs and Painting 3 additional painters.
- \$500,000 Allocated for Annual Upgrades in the Capital Plan
 - 2010 Redington Hall
 - 2011 Gavigan Hall
 - Interior Renovations
- Campus Houses
- Housing Plan
 - Fayette, Wayne, and Cambria Houses
 - Reduction

Signage and Wayfinding Plan

- Ayers Saint Gross
- Wayfinding
 - Direct people to various destinations
 - Parking Pavilion to Admissions
 - Major Building Listing
- Signage
 - Building Signs
 - Kiosks and Map Tables
- Phase 1 Completed
- Phase 2 Commence in Summer 2011

Signage and Wayfinding Plan



Signage and Wayfinding Plan

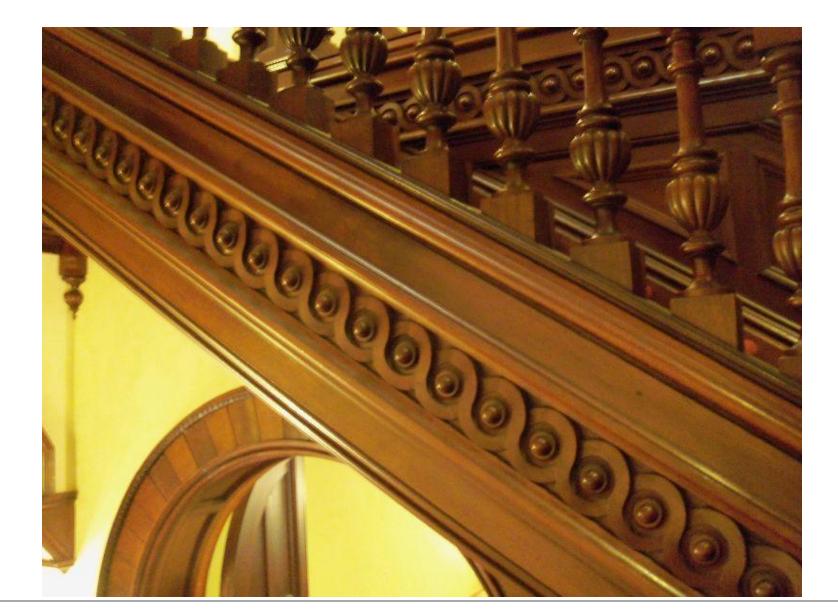








Infinity Ribbon for Signs and Rails



Landscape Improvement Projects

- Ayers Saint Gross/BDA
 - Mulberry Street Improvement Project
 - City and Penn DOT Approvals
 - September December
 - Commons Extension Project
 - Condron & Gavigan Halls landscaping.
 - Commons from Clay to North Webster Ave.
 - Clay Avenue between Mulberry and Linden.
 - Royal Way
 - Gateway @ Mulberry to Catlin Court.
 - Fountain and Statue of St. Ignatius

Mulberry Street Improvement Project

- Gateway Sign
 - Under Construction Completion in early September.
- Phase One
 - Jefferson Ave to Madison Avenue
 - Project is 98% Complete
- Phase Two
 - Madison Ave. to Quincy Ave.
- Phase Three
 - Quincy Ave. to Webster Ave.
- RACP Grant \$1,000,000

Mulberry St. Improvement Project

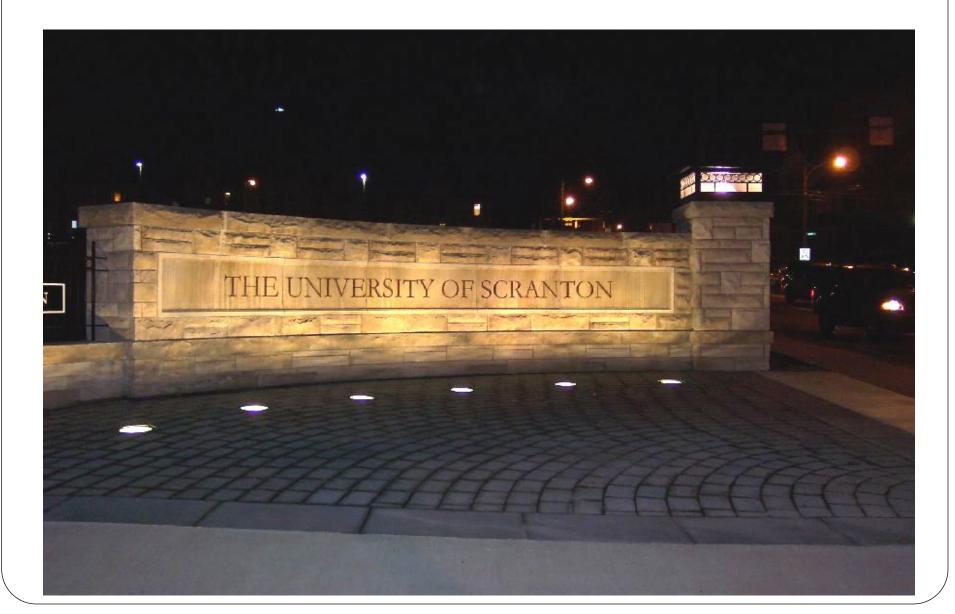




Mulberry Street is the focal urban edge of the campus. To enhance this gateway, redevelopment of the streetscape between Jefferson and N. Webster will focus on creating:

- Retail along street
- Gathering spaces along sidewalks
- Be pedestrian friendly

Gateway Sign at Mulberry and Jefferson





Mulberry Street East - Before

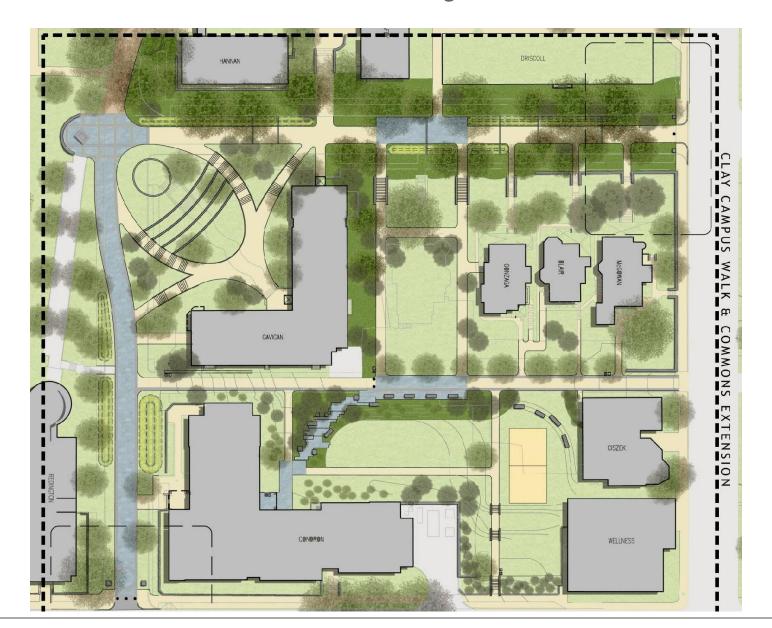


Mulberry Street East - After

Commons Extension Project

- Phase One 2009
 - Extend Commons from Clay Ave to Webster.
 - 300 Clay Block from Mulberry to Linden.
 - Condron Hall Landscaping
 - Mahon Court
 - Gavigan Hall Entrance
- Phase Two 2010
 - Demolish Luzerne House
 - Complete surfacing of Mahon Court

Commons Extension Project



Clay Avenue Project





Mahon Court

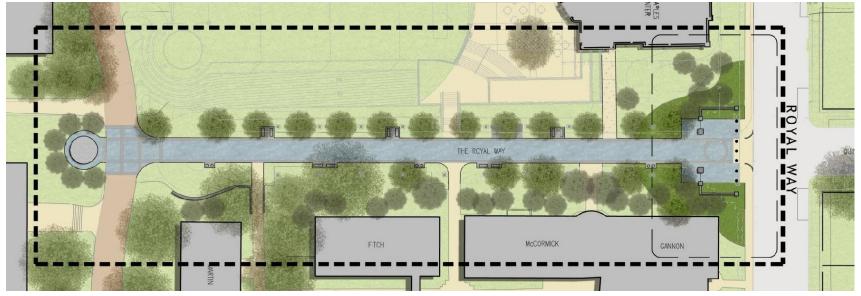
Commons to Webster Ave.



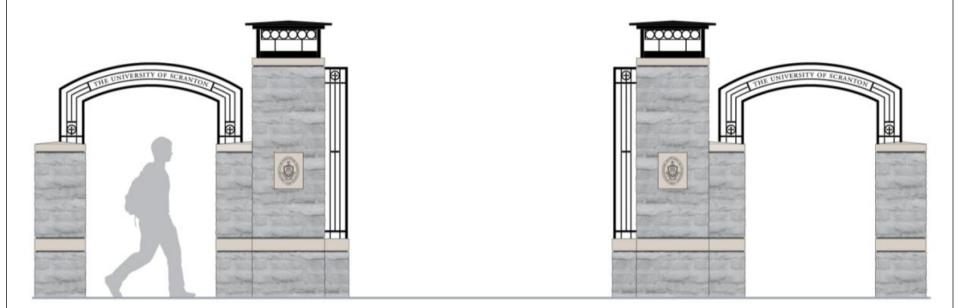
Royal Way Project







Royal Way Entrance Gates @ Mulberry Street



Unified Science Facility

- Einhorn Yaffee Prescott
- Quandel Construction Services (CM)
- \$85 million Project
 - Classrooms (18)
 - Fully Unified Science Center
 - Connection to Commons
 - Phased Construction
 - Loyola Hall demolished or reused at completion of project.

Unified Science Facility

- Phase 1 October 2009 to July 2011
 - New building with renovations to 2nd floor of St. Thomas & Harper McGinnis – Complete July 2011
- Phase 2 June 2011 to July 2012
 - Renovations to 1st and 3rd floors of St. Thomas and Harper McGinnis.
 - Life safety upgrades to 4th and 5th floors of St. Thomas and Harper McGinnis.
- Phase 3 June 2011 to May 2012
 - Complete entrance way to Commons.

Science Center Relocation Plan

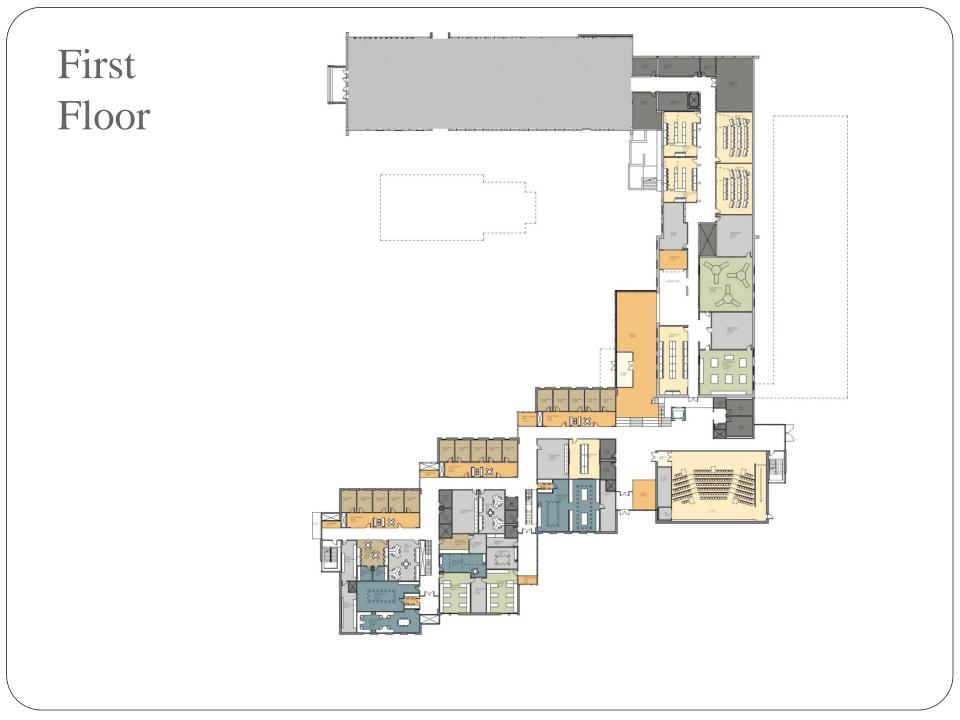
- Phase 1 Completion July 2011
- Laboratories Operational
- Science Faculty offices Loyola Hall
- June August 2011
 - Relocate History, Philosophy, and Theology faculty from east wing to new offices in USC.
 - Move Computer Science and Physics Faculty to USC
 - Relocate Provost staff to IMBM
 - Relocate Mathematics Dept. faculty to west wing.
 - Cubical furniture in Classrooms
 - Emeritus Faculty Room
- Radio Station to remain operational in current location.
- CTLE
 - Temporary move to east wing.
 - Operational for August 2011.

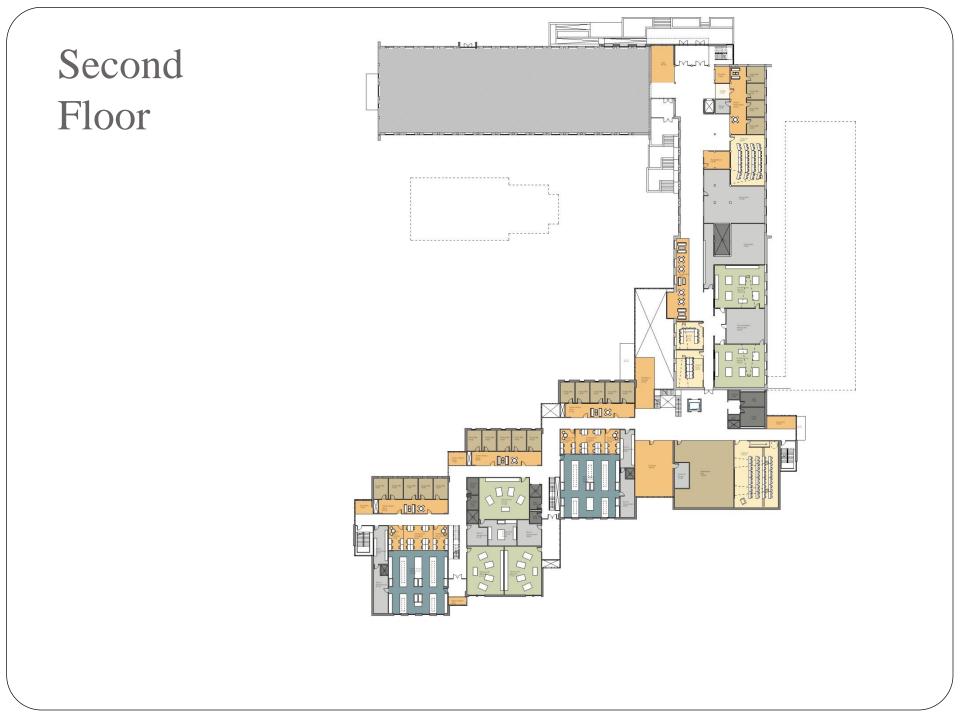




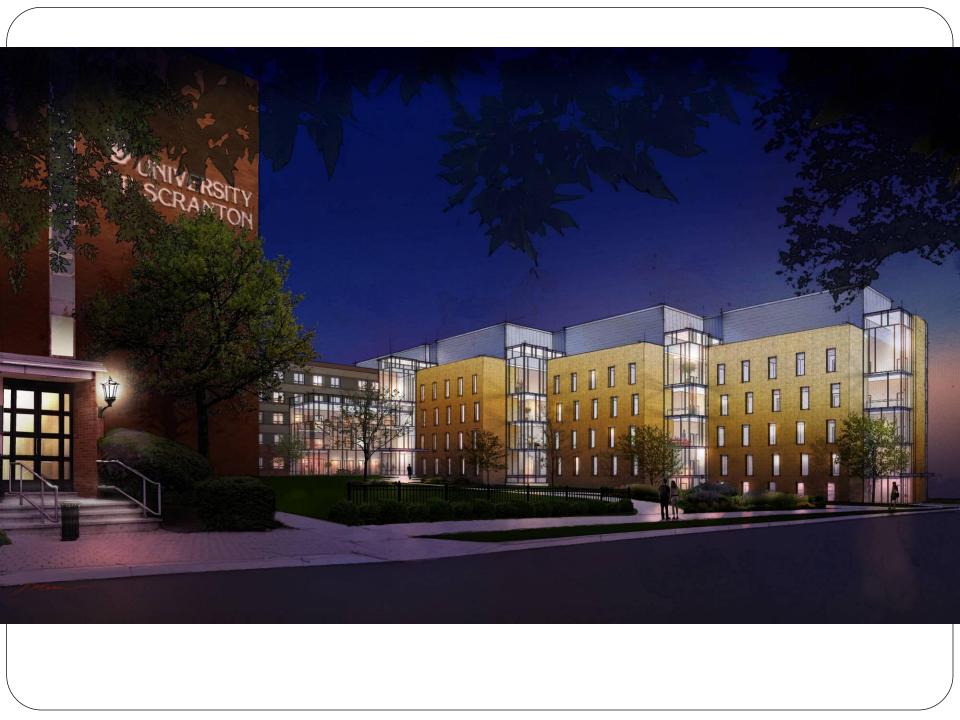


Catlin House and USC Landscape Plan

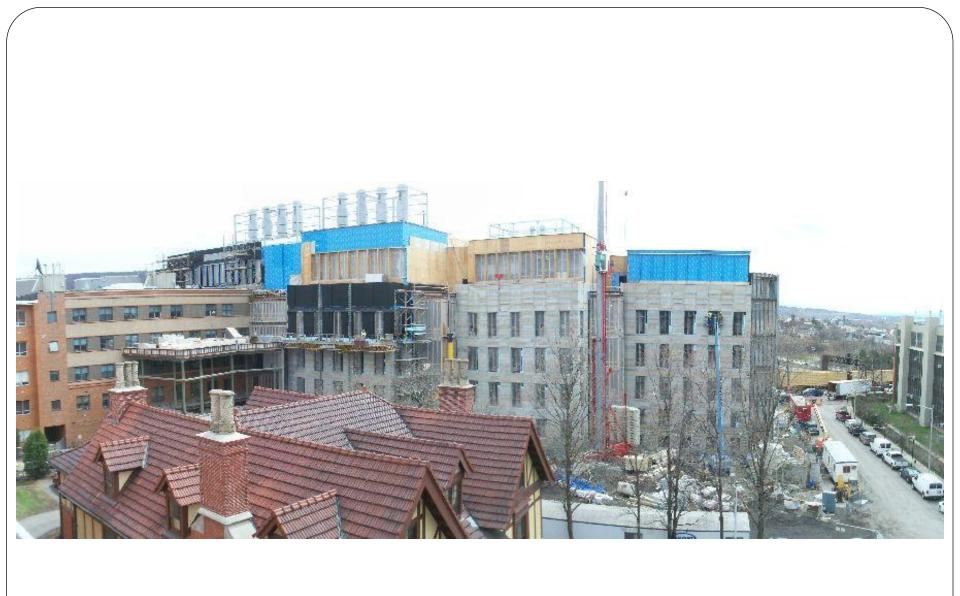


















View from Central Scranton Expressway

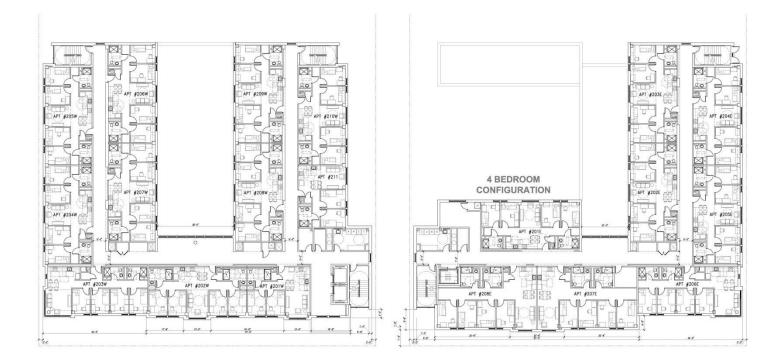
Upperclass Residence Halls

- Two Buildings (195,400 sf. total)
 - 400 Beds
 - 10 2 Bedroom Apts
 - 94 4 Bedroom Apts.
 - Visitor Apartment
 - Jesuit Apartment
 - Resident Director Apartment
- Fitness Center (14,475 sf.)
- Food Service Operation and Convenience Store (9,110 sf)
- Scheduled to Open for Fall 2011
 - Fitness and Food Center open in Nov 2011.





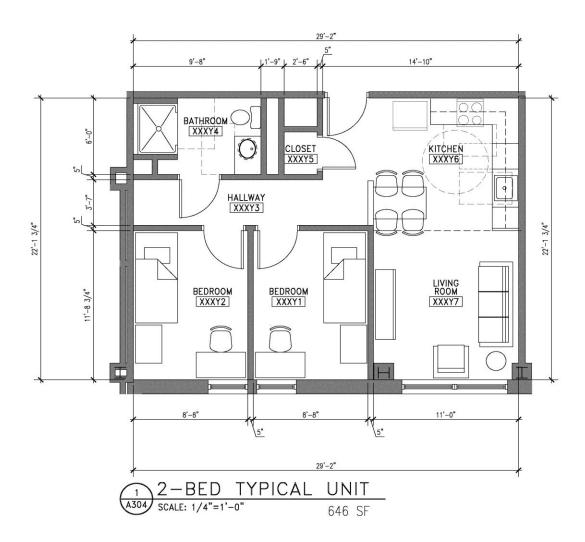
MULBERRY STREET

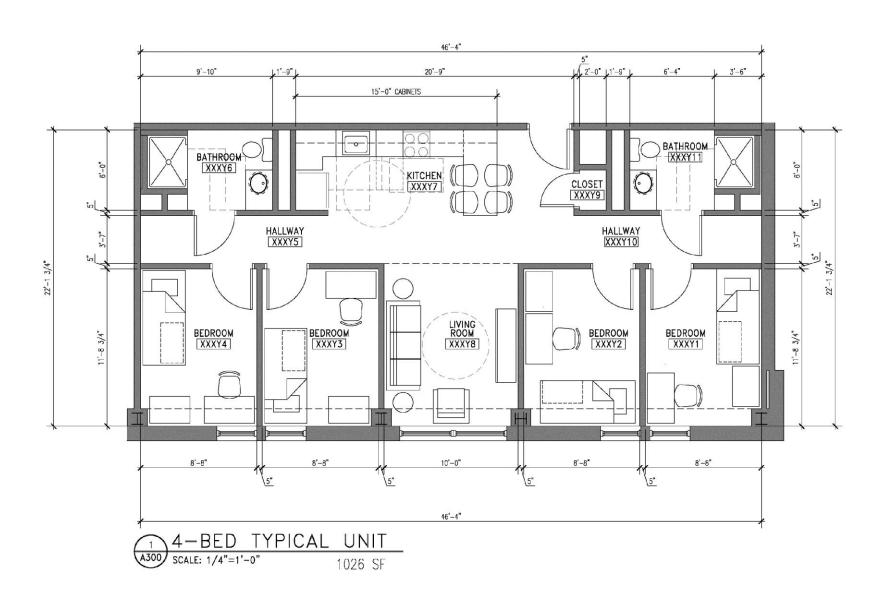


WEST BUILDING

EAST BUILDING









mulberrv street elevation



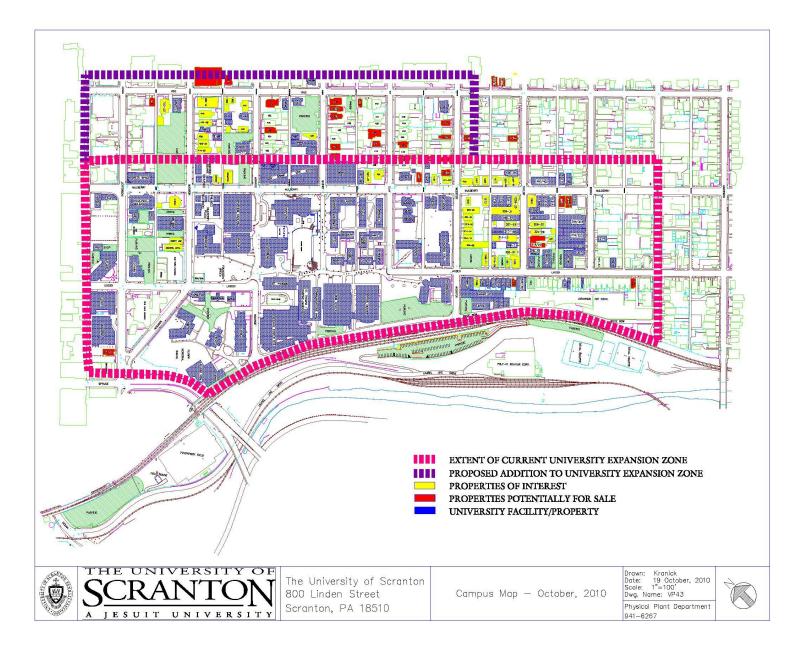




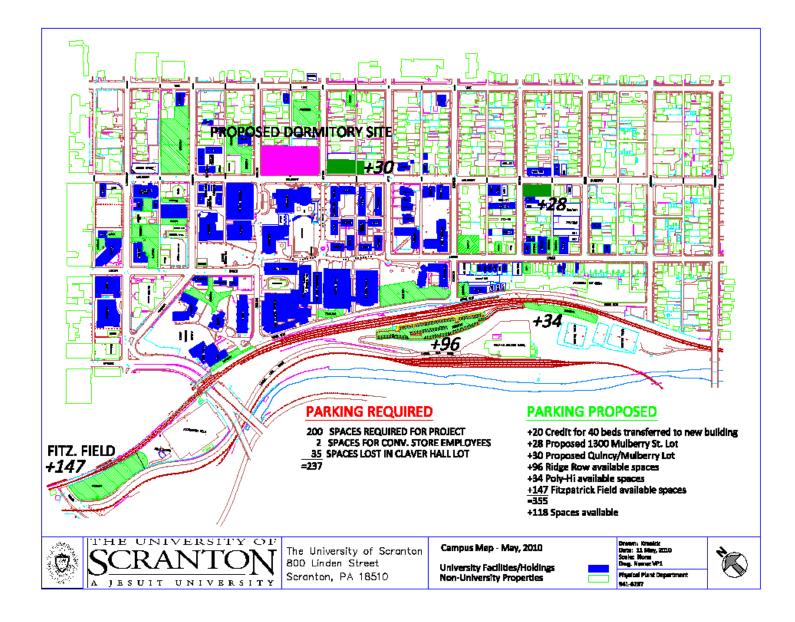


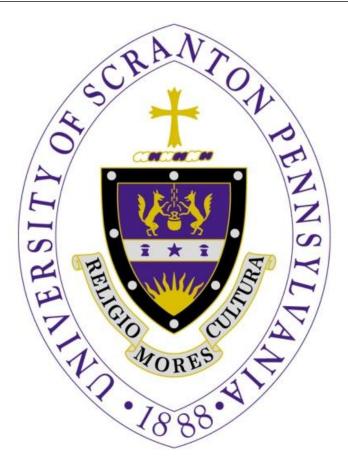
Mulberry St Development





Proposed Property Acquisition Plan





Questions ?