Facilities Report

- **Inventory – 76 Buildings**
  - 34 Academic/Administrative Buildings
  - 27 Dormitories
  - 10 Campus Houses
  - 3 Homestead Properties
  - 2 Storage Buildings
  - Fitzpatrick Field
  - Southside Sports Complex
  - Springbrook Property
  - Roaring Brook Property
  - Grounds, Commons, Royal Way and Parking Lots,

- **1985 – 40 Buildings – 760,000 gsf. (approx.)**
- **2011 – 70 Buildings – 1,900,000 gsf. (approx.)**
- **1990 – 495 Capital and Plant Projects**
  - $265,000,000 budgeted for projects.
- **2000 – 140 FIP Projects**
  - $6,000,000 budgeted.
Project Update

- Unified Science Center
- Mulberry Street Housing Complex
- Commons Extension
- Royal Way
- Clay Avenue Reconstruction
- Mulberry Street Improvement Project
- Dormitory Renovations and Upgrades.
- Athletics Feasibility Study
- Nevils Hall Renovations for Coaches Offices
- Martin Hall Feasibility and Use
- Exercise Science, OT, and PT Study
- Campus Police Headquarters Feasibility Study
- Facilities Maintenance Plan (FIP)
- Facilities Improvement Plan (FMP)
- Property Acquisitions and Demolitions
Annual Dormitory Renovations and Upgrades

• 27 Dorms – 10 campus houses – 1,405 rooms.
  • Repairs and Painting – 3 additional painters.
• $500,000 Allocated for Annual Upgrades in the Capital Plan
  • 2010 – Redington Hall
  • 2011 – Gavigan Hall
    • Interior Renovations
• Campus Houses
• Housing Plan
  • Fayette, Wayne, and Cambria Houses
  • Reduction
Signage and Wayfinding Plan

- Ayers Saint Gross
- Wayfinding
  - Direct people to various destinations
  - Parking Pavilion to Admissions
  - Major Building Listing
- Signage
  - Building Signs
  - Kiosks and Map Tables
- Phase 1 Completed
- Phase 2 Commence in Summer 2011
Signage and Wayfinding Plan

1. Vehicular Trailblazer
2. Vehicular Directional Sign
3. Pedestrian Directional Sign
4. Building Identification Sign
5. Kiosk
Signage and Wayfinding Plan
Infinity Ribbon for Signs and Rails
Landscape Improvement Projects

- Ayers Saint Gross/BDA
  - Mulberry Street Improvement Project
    - City and Penn DOT Approvals
    - September - December
  - Commons Extension Project
    - Condron & Gavigan Halls landscaping.
    - Commons from Clay to North Webster Ave.
    - Clay Avenue between Mulberry and Linden.
- Royal Way
  - Gateway @ Mulberry to Catlin Court.
  - Fountain and Statue of St. Ignatius
Mulberry Street Improvement Project

- Gateway Sign
  - Under Construction – Completion in early September.
- Phase One
  - Jefferson Ave to Madison Avenue
  - Project is 98% Complete
- Phase Two
  - Madison Ave. to Quincy Ave.
- Phase Three
  - Quincy Ave. to Webster Ave.
- RACP Grant - $1,000,000
Mulberry Street is the focal urban edge of the campus. To enhance this gateway, redevelopment of the streetscape between Jefferson and N. Webster will focus on creating:

- Retail along street
- Gathering spaces along sidewalks
- Be pedestrian friendly
Gateway Sign at Mulberry and Jefferson

THE UNIVERSITY OF SCRANTON
Mulberry Street East - Before
Mulberry Street East - After
Commons Extension Project

- Phase One - 2009
  - Extend Commons from Clay Ave to Webster.
  - 300 Clay Block from Mulberry to Linden.
  - Condron Hall Landscaping
  - Mahon Court
  - Gavigan Hall Entrance

- Phase Two – 2010
  - Demolish Luzerne House
  - Complete surfacing of Mahon Court
Commons Extension Project
Clay Avenue Project
Mahon Court

Commons to Webster Ave.
Royal Way Project
Royal Way Entrance Gates @ Mulberry Street
Unified Science Facility

- Einhorn Yaffee Prescott
- Quandel Construction Services (CM)
- $85 million Project
  - Classrooms (18)
  - Fully Unified Science Center
  - Connection to Commons
  - Phased Construction
  - Loyola Hall demolished or reused at completion of project.
Unified Science Facility

- Phase 1 – October 2009 to July 2011
  - New building with renovations to 2\textsuperscript{nd} floor of St. Thomas & Harper McGinnis – Complete July 2011

- Phase 2 - June 2011 to July 2012
  - Renovations to 1\textsuperscript{st} and 3\textsuperscript{rd} floors of St. Thomas and Harper McGinnis.
  - Life safety upgrades to 4\textsuperscript{th} and 5\textsuperscript{th} floors of St. Thomas and Harper McGinnis.

- Phase 3 – June 2011 to May 2012
  - Complete entrance way to Commons.
Science Center Relocation Plan

- Phase 1 Completion – July 2011
- Laboratories Operational
- Science Faculty offices – Loyola Hall
- June - August 2011
  - Relocate History, Philosophy, and Theology faculty from east wing to new offices in USC.
  - Move Computer Science and Physics Faculty to USC
  - Relocate Provost staff to IMBM
  - Relocate Mathematics Dept. faculty to west wing.
    - Cubical furniture in Classrooms
    - Emeritus Faculty Room
- Radio Station to remain operational in current location.
- CTLE
  - Temporary move to east wing.
  - Operational for August 2011.
Unified Science Facility – Site Plan
Catlin House and USC Landscape Plan
First Floor
Third Floor
View from Central Scranton Expressway
Upperclass Residence Halls

- Two Buildings (195,400 sf. total)
  - 400 Beds
  - 10 – 2 Bedroom Apts
  - 94 – 4 Bedroom Apts.
- Visitor Apartment
- Jesuit Apartment
- Resident Director Apartment
- Fitness Center (14,475 sf.)
- Food Service Operation and Convenience Store (9,110 sf)
- Scheduled to Open for Fall 2011
  - Fitness and Food Center open in Nov 2011.
Mulberry St Housing

SITE PLAN
Mulberry St Housing

4-BED TYPICAL UNIT
SCALE: 1/4"=1'-0"
1026 SF
Mulberry Street Housing
Mulberry Street Housing
Mulberry St Development
Proposed Property Acquisition Plan
PARKING REQUIRED

200 SPACES REQUIRED FOR PROJECT
2 SPACES FOR CONV. STORE EMPLOYEES
35 SPACES LOST IN CLAVER HALL LOT
=237

PARKING PROPOSED

+20 Credit for 40 beds transferred to new building
+28 Proposed 1300 Mulberry St Lot
+30 Proposed Quincy/Mulberry Lot
+96 Ridge Row available spaces
+84 Poly-Hi available spaces
+147 Fitzpatrick Field available spaces
=365
+138 Spaces available
Questions ?