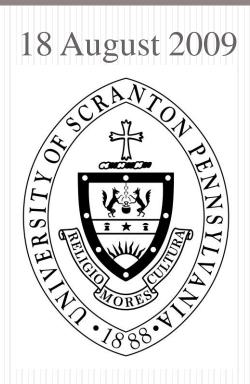
Staff Senate Physical Plant Facilities Update



Facilities Report

- Inventory 76 Buildings
 - 34 Academic/Administrative Buildings
 - 27 Dormitories
 - 10 Campus Houses
 - 3 Homestead Properties
 - 2 Storage Buildings
 - Fitzpatrick Field
 - Southside Sports Complex
 - Springbrook Property
 - Roaring Brook Property
 - Grounds, Commons, Royal Way and Parking Lots,
- 1985 40 Buildings 760,000 gsf. (approx.)
- 2009 76 Buildings 1,800,000 gsf. (approx.)
- 1990 485 Capital and Plant Projects
 - \$263,000,000 budgeted for projects.
- 2000 140 FIP Projects
 - \$5,000,000 budgeted.

Project Update

- Estate Renovations for Admissions
- Hill Lighting Project
- Byron Pool Upgrade
 - Virginia Graham-Baker Pool and Spa Safety Act
 - Anti-entrapment Drain Covers and Equipment Upgrades
- Chapel of the Sacred Heart
- Renovations for Human Resources and Financial Aid
- Entrance to the Parking Pavilion
- Dormitory Renovations and Upgrades.
- Property Acquisitions and Demolitions
- Surface Parking Lots
- Landscaping
- Concrete Repairs and Maintenance

Hill Lighting Project

• Project Limit

- Jefferson to Irving Aves., Between Mulberry and Vine Sts.
- Improve safety and security.
- Vintage light fixtures.
- Tree trimming, removal and replacement.





Chapel of the Sacred Heart

• Renovation to the Rupert Meyer House.



Renovations for Human Resources and Financial Aid in St. Thomas Hall

- Renovations to First floor.
 - Started Construction on July 20. Complete in October/November.
 - Space Vacated by St. Ignatius Chapel
 - Offices for HR
- Renovations to Fourth Floor
 - Existing office area of Financial Aid.
 - Renovations to space vacated by Admissions

Annual Dormitory Renovations and Upgrades

- 27 Dorms 10 campus houses 1,405 rooms.
 - Repairs and Painting 3 additional painters.
- \$500,000 Allocated for Upgrades in the Capital Plan
 - Mattress Replacement Program
 - Light fixture replacements.
 - Roofs on DE and McGowan
 - Inspections and painting in all 1400 rooms.
 - Carpeting replacement
 - Linden Plaza Appliance replacement
 - Laundry Facility upgrades to swipe systems
 - Accessible Room conversions and upgrades.

Property Acquisitions

- Girl Scout Building
- 1218 Linden
- 1222 Linden







Property Acquisitions

- Moskowitz Properties
 - Linden St.
 - Mulberry St.







Demolitions

Montgomery HouseJerrett House

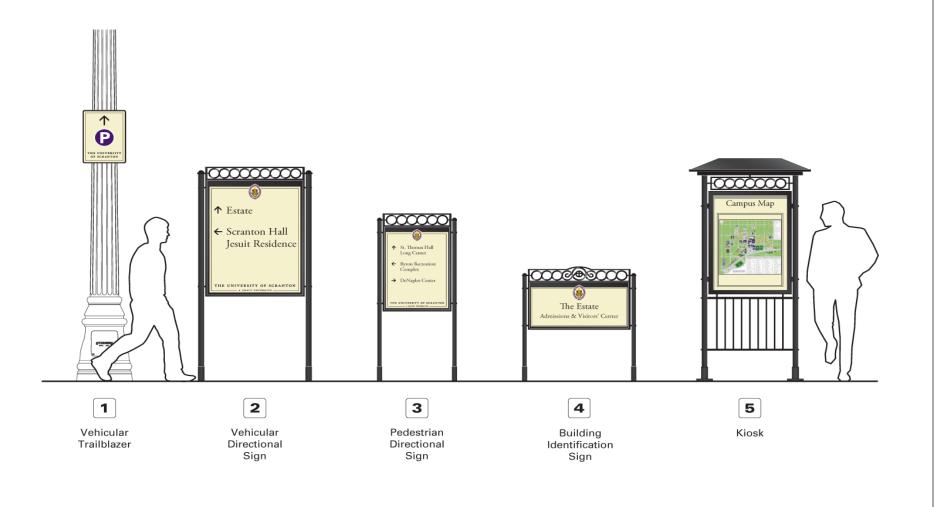




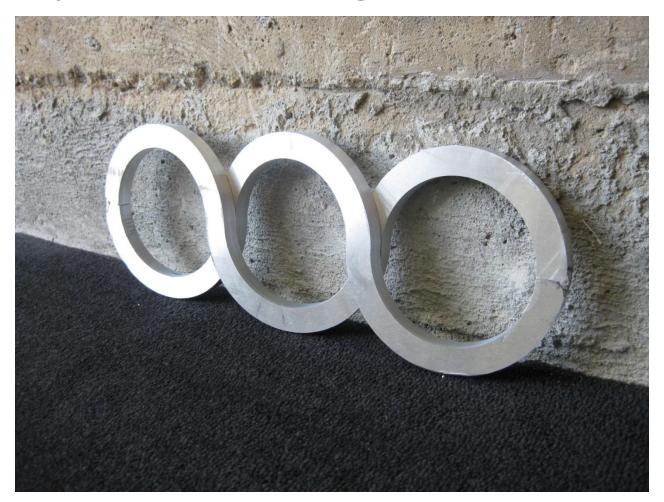
Signage and Wayfinding Plan

- Ayers Saint Gross
- Wayfinding
 - Direct people to various destinations
 - Parking Pavilion to Admissions
 - Major Building Listing
- Signage
 - Building Signs
 - Kiosks and Map Tables
- Implement Phase 1 in Fall 2009

Signage and Wayfinding Plan



Infinity Ribbon for Signs and Rails



Signage and Wayfinding Plan

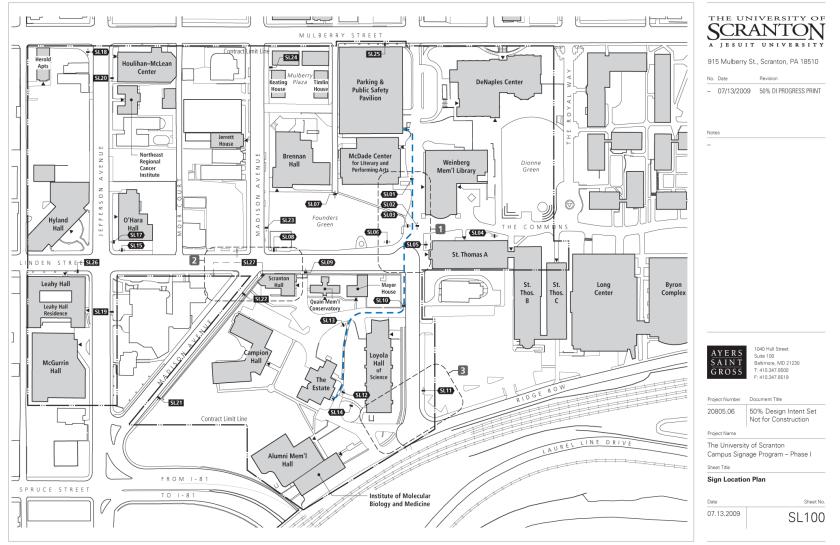








Signage and Wayfinding Plan



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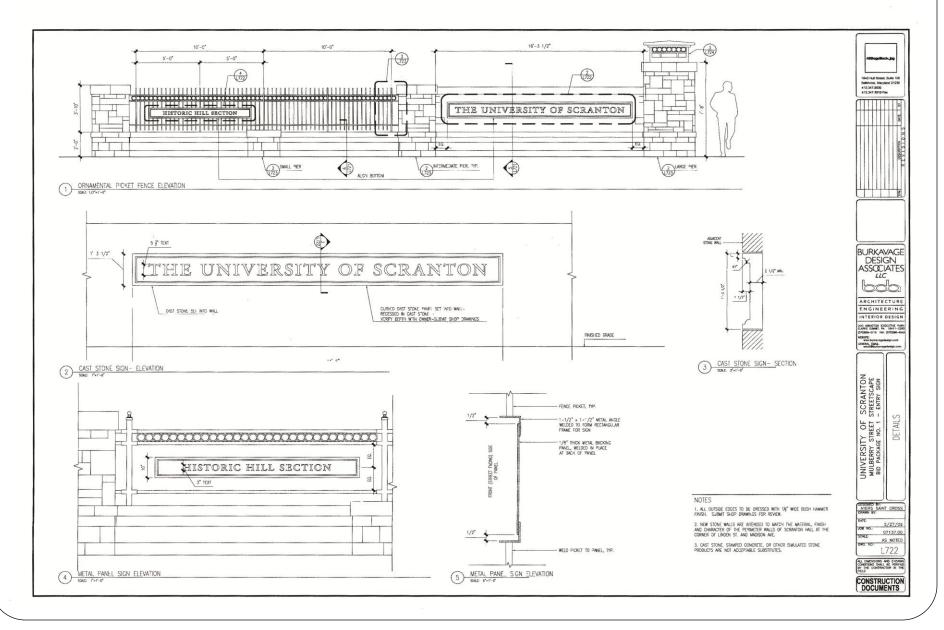
Landscape Improvement Projects

- Ayers Saint Gross
 - Mulberry Street Improvement Project
 - City and Penn DOT Approvals
 - September December
 - Commons Extension Project
 - Condron & Gavigan Halls landscaping.
 - Commons from Clay to North Webster Ave.
 - Clay Avenue between Mulberry and Linden.
 - Royal Way
 - Gateway @ Mulberry to Catlin Court.
 - Fountain and Statue of St. Ignatius

Mulberry Street Improvement Project

- Gateway Sign
 - Under Construction Completion in early September.
- Phase One
 - Jefferson Ave to Madison Avenue
 - Project was bid and is ready to commence.
 - Awaiting approval of City ordinances and resolutions.
 - Completion in the Fall 2009.
- Phase Two
 - Madison Ave. to Quincy Ave.
- Phase Three
 - Quincy Ave. to Webster Ave.

Gateway Sign



Mulberry St. Improvement Project





Mulberry Street is the focal urban edge of the campus. To enhance this gateway, redevelopment of the streetscape between Jefferson and N. Webster will focus on creating:

- Retail along street
- Gathering spaces along sidewalks
- Be pedestrian friendly

Mulberry @ Monroe - Before



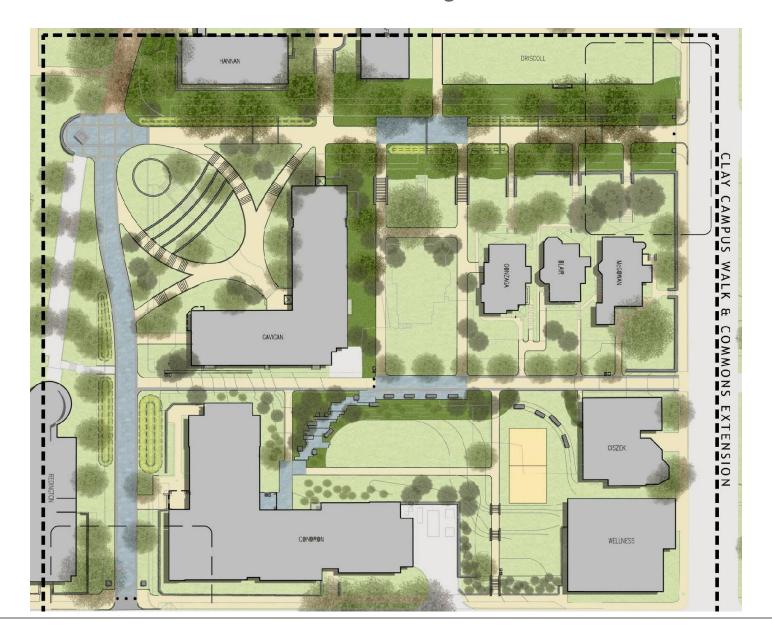
Mulberry @ Monroe - After



Commons Extension Project

- Phase One 2009
 - Extend Commons from Clay Ave to Webster.
 - 300 Clay Block from Mulberry to Linden.
 - Condron Hall Landscaping
 - Mahon Court
 - Gavigan Hall Entrance
- Phase Two 2010
 - Demolish Luzerne House
 - Complete surfacing of Mahon Court

Commons Extension Project



Examples of Entrance at Gavigan Hall







Entrance to Commons @ Webster Avenue



Entrance to Commons @ Webster Avenue



Royal Way Project - 2010

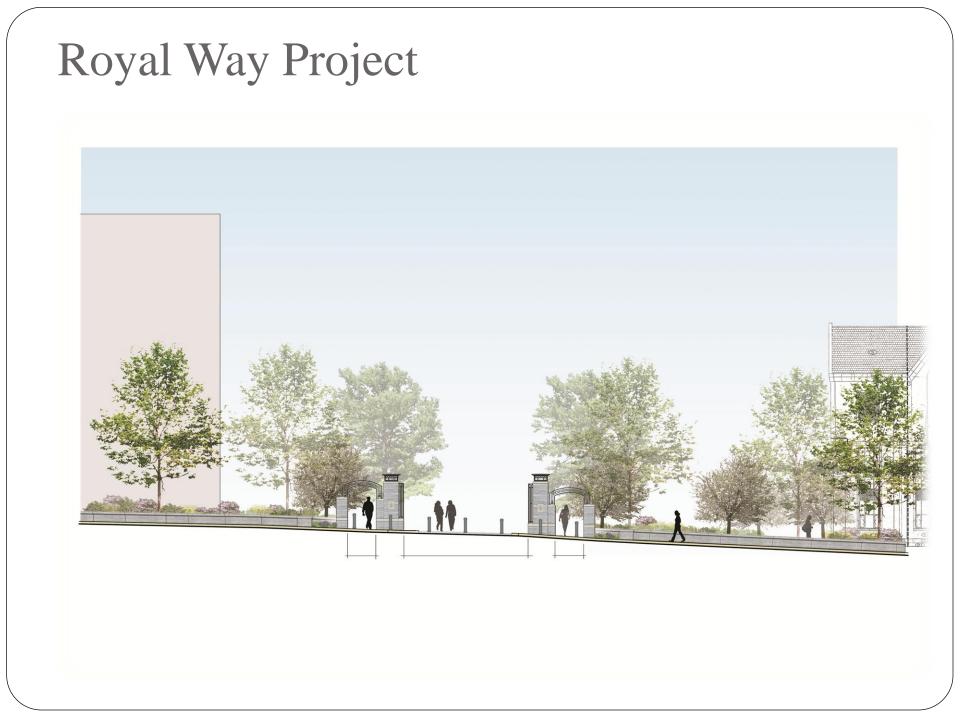




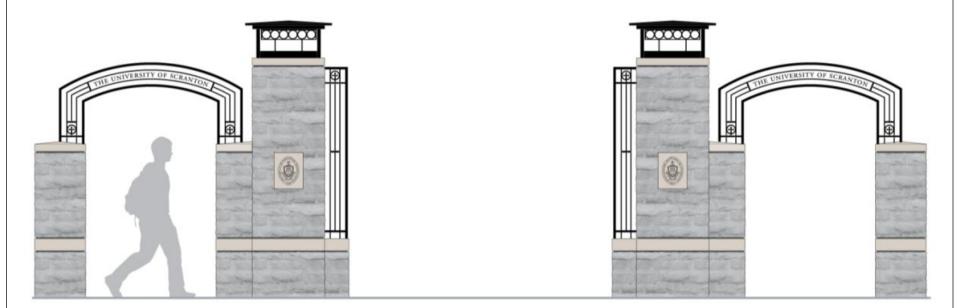


Royal Way Project





Royal Way Entrance Gates @ Mulberry Street



Unified Science Facility

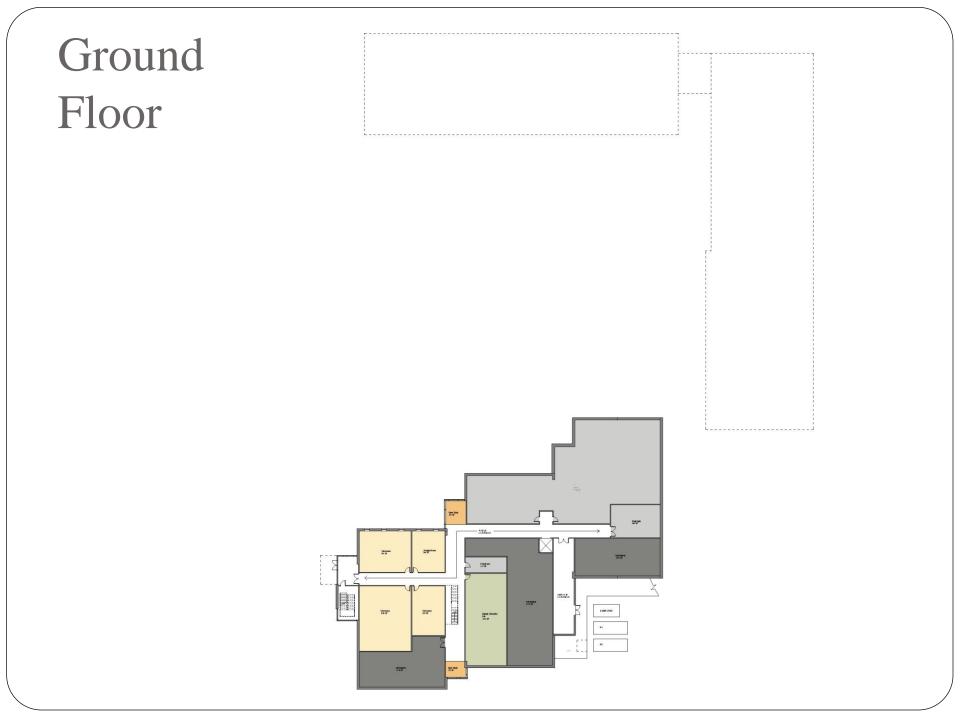
- Einhorn Yaffee Prescott
- Quandel Construction Services (CM)
- \$90 million Project
 - 100 % of Program
 - (95,000 programmable nsf., 166,000 gsf)
 - Classrooms (18)
 - Fully Unified Science Center
 - Connection to Commons
 - Phased Construction
 - Loyola Hall demolished at completion of project

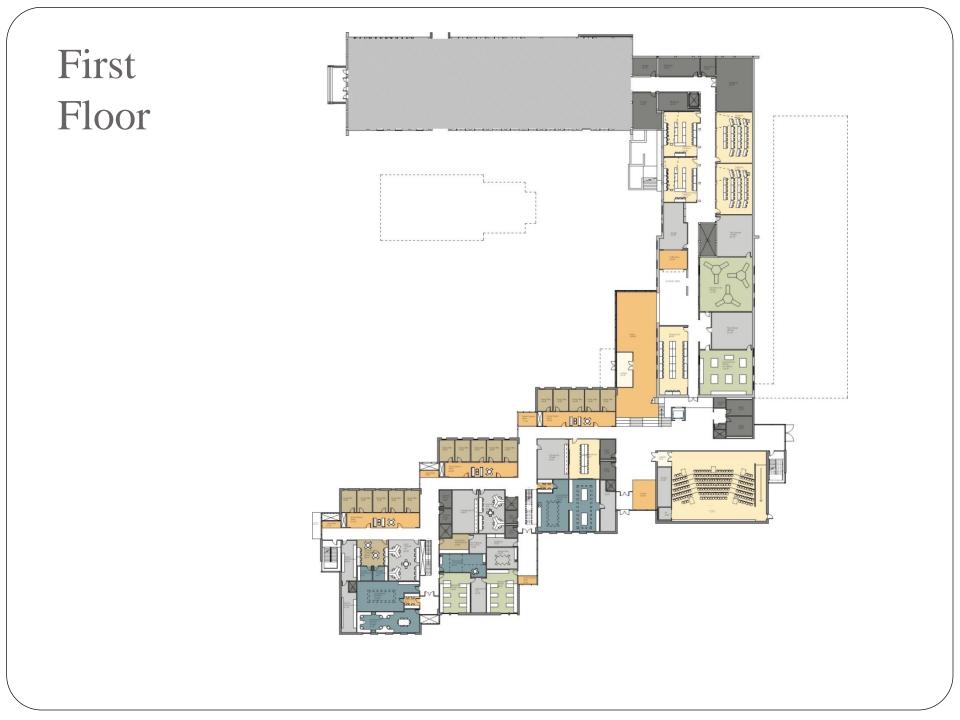
Unified Science Facility

- Phase 1
 - New building with renovations to 2nd floor of St. Thomas & Harper McGinnis.
- Phase 2
 - Renovations to 1st and 3rd floors of St. Thomas and Harper McGinnis.
 - Life safety upgrades to 4th and 5th floors of St. Thomas and Harper McGinnis.
- Phase 3
 - Complete entrance way to Commons and renovations to 1st and 3rd floors at entrance.



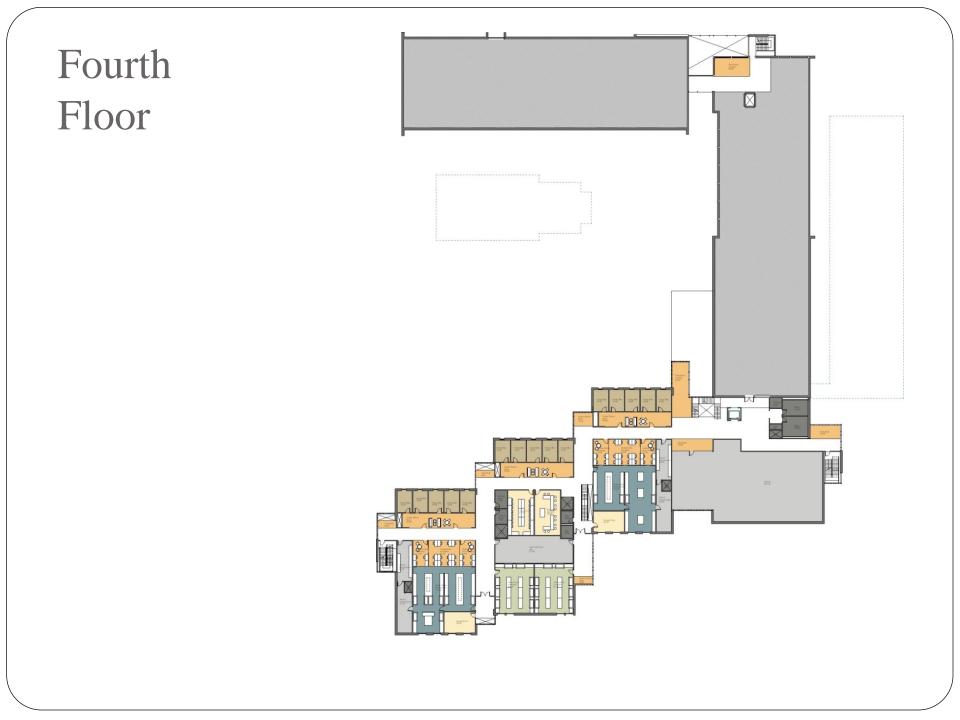














Madison Ave. Elevation





