

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2024-2025

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:	The University of Scranton
Information for the Reporting year:	2024-2025
Total Male Full-Time Undergraduates:	1,528
Total Female Full-Time Undergraduates:	1,960
Total Full-Time Undergraduates:	3,488

Institutional Contact

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Current Classification

Classification:	NCAA Division III (Without Football)
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Table Information

Table 1:	Athletics Participation
Table 2:	Head Coaching Assignments (Men's Teams)
Table 3:	Head Coaching Assignments (Women's Teams)
Table 4:	Assistant Coaching Assignments (Men's Teams)
Table 5:	Assistant Coaching Assignments (Women's Teams)
Table 6:	Head Coaches' Salaries (Men's & Women's Teams)
Table 7:	Assistant Coaches' Salaries (Men's & Women's Teams)
Table 8:	Athletically Related Student Aid (Men's & Women's Teams)
Table 9:	Recruiting Expenses (Men's & Women's Teams)
Table 10:	Operating (Game Day) Expenses (Men's & Women's Teams)
Table 11:	Revenues & Expenses (Men's & Women's Teams)

TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
Baseball	44					
Basketball	17	18				
Cross Country	23	18	22	17	22	16
Field Hockey		36				
Golf	27	10				
Lacrosse	54	34				
Soccer	44	36				
Softball		22				
Swimming and Diving (combined)	29	35				
Swimming	27	27				
Diving	2	8				
Tennis	6	11				
Track and Field (Indoor)	51	56	28	38		
Track and Field (Outdoor)	49	53				
Volleyball		22				
Wrestling	31					
TOTAL BY GENDER	375	351	50	55	22	16

TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1	1		1
Tennis		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Wrestling		1		1	1
TOTAL BY GENDER	2	9	7	4	11
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
TOTAL BY GENDER	0	0	0	0	0

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1	1		1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
TOTAL BY GENDER	1	6	4	3	7
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1		1	1
TOTAL BY GENDER	3	2	4	1	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Baseball		4		4	4
Basketball	1		1		1
Golf		1	1		1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1		1	1
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
Wrestling		2		2	2
TOTAL BY GENDER	3	14	4	13	17
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Swimming and Diving (combined)		3		3	3
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Wrestling					
TOTAL BY GENDER	0	5	0	5	5

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS					
		MALE COACHES			
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Soccer	1		1		1
Softball		2		2	2
Swimming and Diving (combined)		1		1	1
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
TOTAL BY GENDER	1	9	1	9	10
		FEMALE COACHES			
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Basketball	1		1		1
Field Hockey		1		1	1
Lacrosse	1		1		1
Softball		1		1	1
Swimming and Diving (combined)		3		3	3
Tennis		1		1	1
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Volleyball		2		2	2
TOTAL BY GENDER	2	10	2	10	12

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coaching Position	\$ 29,753	\$ 32,120
<i>(for coaching duties only)</i>		
Number of Head Coaching Positions used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions	0	0
<i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 73,547	\$ 73,417
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	4.45	5.25

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS		
	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$ 7,526	\$ 6,487
Number of Assistant Coaching Positions used to Calculate the Average	14	16
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	8	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 30,540	\$ 29,073
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.45	3.57

TABLE 8 - ATHLETICALLY RELATED STUDENT AID			
	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ -	\$ -	\$ -

TABLE 9 - RECRUITING EXPENSES			
	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 27,996	\$ 19,719	\$ 47,715

TABLE 10- OPERATING (GAME DAY) EXPENSES		
(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)		
SPORT	Men's Teams	Women's Teams
Basketball	\$ 69,897	\$ 73,319
Baseball	\$ 171,051	
Cross Country	\$ 15,613	\$ 12,219
Field Hockey		\$ 54,594
Golf	\$ 55,764	\$ 20,654
Lacrosse	\$ 98,953	\$ 65,933
Soccer	\$ 70,194	\$ 51,608
Softball		\$ 50,870
Swimming and Diving (combined)	\$ 55,922	\$ 67,491
Tennis	\$ 16,336	\$ 45,293
Track and Field (Indoor)	\$ 18,115	\$ 19,891
Track and Field (Outdoor)	\$ 17,404	\$ 18,825
Volleyball		\$ 46,951
Wrestling	\$ 47,984	
Total	\$ 637,233	\$ 527,648

TABLE 11- REVENUES AND EXPENSES

<u>SPORT</u>	<u>Revenue Dollars</u>	<u>Expense Dollars</u>
Football	\$ -	\$ -
Men's Basketball	\$ 344,904	\$ 344,904
All Other Men's Teams	\$ 1,352,578	\$ 1,352,578
Total of Men's Programs	\$ 1,697,482	\$ 1,697,482
Women's Basketball	\$ 324,608	\$ 324,608
All Other Women's Teams	\$ 1,304,557	\$ 1,304,557
Total of Women's Programs	\$ 1,629,165	\$ 1,629,165
Unallcoated Funds	\$ 1,400,658	\$ 1,400,658
<u>Grand Total</u>	\$ 4,727,305	\$ 4,727,305