

# ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2023-2024

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15<sup>th</sup> of each year.

## ***Institution Information***

Name of Reporting Institution:	<b>The University of Scranton</b>
Information for the Reporting year:	<b>2023-2024</b>
Total Male Full-Time Undergraduates:	<b>1,506</b>
Total Female Full-Time Undergraduates:	<b>2,000</b>
Total Full-Time Undergraduates:	<b>3,506</b>

## ***Institutional Contact***

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## ***Current Classification***

Classification:	<b>NCAA Division III (Without Football)</b>
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## ***Table Information***

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**TABLE 1 - ATHLETICS PARTICIPATION**

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
Baseball	49					
Basketball	16	18				
Cross Country	17	16	17	16	16	16
Field Hockey		34		1		
Golf	21	9				
Lacrosse	52	35				
Soccer	37	29		1		
Softball		24				
Swimming and Diving (combined)	27	34				
Swimming	25	28				
Diving	2	6				
Tennis	7	14				
Track and Field (Indoor)	41	45	23	29		
Track and Field (Outdoor)	40	45				
Volleyball		24				
Wrestling	30					
<b>TOTAL BY GENDER</b>	<b>337</b>	<b>327</b>	<b>40</b>	<b>47</b>	<b>16</b>	<b>16</b>

**TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS**

<b>MALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on Full-Time Basis</b>	<b>Assigned to Team on Part-Time Basis</b>	<b>Full Time Institution Employee</b>	<b>Part-Time Insitiution Employee/Volunteer</b>	<b>Total Head Coaches</b>
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1	1		1
Tennis		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Wrestling		1		1	1
<b>TOTAL BY GENDER</b>	<b>2</b>	<b>9</b>	<b>7</b>	<b>4</b>	<b>11</b>
<b>FEMALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on Full-Time Basis</b>	<b>Assigned to Team on Part-Time Basis</b>	<b>Full Time Institution Employee</b>	<b>Part-Time Insitiution Employee/Volunteer</b>	<b>Total Head Coaches</b>
<b>TOTAL BY GENDER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS**

<b>MALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on Full-Time Basis</b>	<b>Assigned to Team on Part-Time Basis</b>	<b>Full Time Institution Employee</b>	<b>Part-Time Insitiution Employee/Volunteer</b>	<b>Head Coaches</b>
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1	1		1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
<b>TOTAL BY GENDER</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>7</b>
<b>FEMALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on Full-Time Basis</b>	<b>Assigned to Team on Part-Time Basis</b>	<b>Full Time Institution Employee</b>	<b>Part-Time Insitiution Employee/Volunteer</b>	<b>Head Coaches</b>
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1	1		1
<b>TOTAL BY GENDER</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>5</b>

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Baseball		4		4	4
Basketball	1		1		1
Golf		1	1		1
Lacrosse	1		1		1
Soccer	1	1	1	1	2
Swimming and Diving (combined)		1		1	
Track and Field (Indoor)		2		2	3
Track and Field (Outdoor)		2		2	3
Wrestling		3		3	2
TOTAL BY GENDER	3	14	4	13	17
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Swimming and Diving (combined)		3		3	3
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Wrestling					
TOTAL BY GENDER	0	5	0	5	5

**TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS**

<b>MALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on Full-Time Basis</b>	<b>Assigned to Team on Part-Time Basis</b>	<b>Full Time Institution Employee</b>	<b>Part-Time Inistiution Employee/Volunteer</b>	<b>Assistant Coaches</b>
Basketball		1		1	1
Soccer	1		1		1
Softball		2		2	2
Track and Field (Indoor)		2		2	2
Track and Field (Outdoor)		2		2	2
Volleyball		1		1	1
<b>TOTAL BY GENDER</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>9</b>
<b>FEMALE COACHES</b>					
<b>SPORT</b>	<b>Assigned to Team on Full-Time Basis</b>	<b>Assigned to Team on Part-Time Basis</b>	<b>Full Time Institution Employee</b>	<b>Part-Time Inistiution Employee/Volunteer</b>	<b>Assistant Coaches</b>
Basketball	1		1		1
Field Hockey		1		1	1
Lacrosse	1		1		1
Softball		1		1	1
Swimming and Diving (combined)		2		2	2
Tennis		1		1	1
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Volleyball		2		2	2
<b>TOTAL BY GENDER</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>9</b>	<b>11</b>

**TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS**

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
<b>Average Annual Institutional Salary per Head Coaching Position</b> <i>(for coaching duties only)</i>	\$ 28,860	\$ 30,742
<b>Number of Head Coaching Positions used to Calculate the Average</b>	11	12
<b>Number of Volunteer Head Coaching Positions</b> <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$ 71,339	\$ 70,267
<b>Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average</b>	4.45	5.25

<b>TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S &amp; WOMEN'S TEAMS</b>		
	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
<b>Average Annual Institutional Salary per Assistant Coaching Position</b>	\$ 6,657	\$ 6,360
<i>(for coaching duties only)</i>		
<b>Number of Assistant Coaching Positions used to Calculate the Average</b>	15	17
<b>Number of Volunteer Assistant Coaching Positions</b>	7	3
<i>(Do not include these coaches in your salary or FTE calculations.)</i>		
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$ 27,892	\$ 27,866
<b>Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average</b>	3.58	3.88



**TABLE 8 - ATHLETICALLY RELATED STUDENT AID**

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
<b>TOTAL</b>	\$ -	\$ -	\$ -

**TABLE 9 - RECRUITING EXPENSES**

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
<b>TOTAL</b>	\$ 18,940	\$ 19,853	\$ 38,793

<b>TABLE 10- OPERATING (GAME DAY) EXPENSES</b>		
<b>(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)</b>		
<b>SPORT</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	\$ 45,384	\$ 90,038
Baseball	\$ 181,129	
Cross Country	\$ 19,260	\$ 18,128
Field Hockey		\$ 42,653
Golf	\$ 44,280	\$ 18,977
Lacrosse	\$ 88,137	\$ 113,123
Soccer	\$ 44,443	\$ 78,942
Softball		\$ 61,468
Swimming and Diving (combined)	\$ 59,996	\$ 75,550
Tennis	\$ 14,068	\$ 32,206
Track and Field (Indoor)	\$ 18,862	\$ 20,702
Track and Field (Outdoor)	\$ 18,402	\$ 20,702
Volleyball		\$ 47,229
Wrestling	\$ 45,955	
<b>Total</b>	<b>\$ 579,916</b>	<b>\$ 619,718</b>

**TABLE 11- REVENUES AND EXPENSES**

<b><u>SPORT</u></b>	<b><u>Revenue Dollars</u></b>	<b><u>Expense Dollars</u></b>
Football	\$ -	\$ -
Men's Basketball	\$ 316,133	\$ 316,133
All Other Men's Teams	\$ 1,213,575	\$ 1,213,575
<b>Total of Men's Programs</b>	<b>\$ 1,529,708</b>	<b>\$ 1,529,708</b>
Women's Basketball	\$ 361,329	\$ 361,329
All Other Women's Teams	\$ 1,261,903	\$ 1,261,903
<b>Total of Women's Programs</b>	<b>\$ 1,623,232</b>	<b>\$ 1,623,232</b>
Unalloated Funds	\$ 1,543,495	\$ 1,543,495
<b>Grand Total</b>	<b>\$ 4,696,435</b>	<b>\$ 4,696,435</b>