

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2020-2021

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

NOTE: The Men's and Women's Indoor Track Teams and the Wrestling Team did not compete during 2020-2021 due to COVID-19. As per the EADA instructions, participant numbers for these teams are reported at 0 and data for these teams is excluded from certain of the other tables in this report. Anticipated participants for Men's and Women's Indoor Track were 34 and 38, respectively, and 21 for Wrestling.

Institution Information

Name of Reporting Institution:	The University of Scranton
Information for the Reporting year:	2020-2021
Total Male Full-Time Undergraduates:	1,438
Total Female Full-Time Undergraduates:	2,060
Total Full-Time Undergraduates:	3,498

Institutional Contact

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Current Classification

Classification:	NCAA Division III (Without Football)
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TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
	Baseball	53				
Basketball	16	14				
Cross Country	18	13	18	13		
Field Hockey		29				
Golf	19	8				
Lacrosse	50	33				
Soccer	29	34		2		
Softball		30				
Swimming and Diving (combined)	12	39				
Swimming	11	33				
Diving	1	6				
Tennis	7	7				
Track and Field (Indoor)	0	0				
Track and Field (Outdoor)	34	38				
Volleyball		16				
Wrestling	0					
TOTAL BY GENDER	238	261	18	15	0	0

TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1	1		1
Tennis		1		1	1
Track and Field (Indoor)					
Track and Field (Outdoor)		1	1		1
Wrestling					
TOTAL BY GENDER	2	7	6	3	9
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
TOTAL BY GENDER	0	0	0	0	0

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1	1		1
Track and Field (Indoor)					
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
TOTAL BY GENDER	1	5	3	3	6
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1	1		1
TOTAL BY GENDER	3	2	5	0	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Baseball		5		5	5
Basketball	1	1	1	1	2
Golf		1	1		1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1		1	1
Track and Field (Indoor)					
Track and Field (Outdoor)		2		2	2
Wrestling					
TOTAL BY GENDER	3	10	4	9	13
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Swimming and Diving (combined)		2		2	2
Wrestling					
TOTAL BY GENDER	0	2	0	2	2

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Basketball					
Golf					
Softball		1		1	1
Swimming and Diving (combined)		1		1	1
Tennis		1		1	1
Track and Field (Indoor)					
Track and Field (Outdoor)		2		2	2
Volleyball		1		1	1
TOTAL BY GENDER	0	6	0	6	6
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Basketball	1		1		1
Field Hockey		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Softball		1	1		1
Swimming and Diving (combined)		2		2	2
Tennis					
Track and Field (Indoor)					
Track and Field (Outdoor)					
Volleyball		1		1	1
TOTAL BY GENDER	3	5	4	4	8

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	\$ 31,204	\$ 29,540
Number of Head Coaching Positions used to Calculate the Average	9	11
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 67,835	\$ 61,893
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	4.14	5.25

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coaching Position	\$ 8,372	\$ 4,875
<i>(for coaching duties only)</i>		
Number of Assistant Coaching Positions used to Calculate the Average	9	11
Number of Volunteer Head Coaching Positions	6	3
<i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 24,073	\$ 15,819
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.13	3.39

TABLE 8 - ATHLETICALLY RELATED STUDENT AID

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ -	\$ -	\$ -

TABLE 9 - RECRUITING EXPENSES

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 9,656	\$ 8,517	\$ 18,173

TABLE 10- OPERATING (GAME DAY) EXPENSES		
(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)		
SPORT	Men's Teams	Women's Teams
Basketball	\$ 24,297	\$ 24,926
Baseball	\$ 87,966	
Cross Country	\$ 5,149	\$ 3,719
Field Hockey		\$ 6,523
Golf	\$ 15,730	\$ 6,623
Lacrosse	\$ 29,397	\$ 35,205
Soccer	\$ 24,851	\$ 11,024
Softball		\$ 28,045
Swimming and Diving (combined)	\$ 1,858	\$ 6,042
Tennis	\$ 15,633	\$ 15,633
Track and Field (Outdoor)	\$ 11,352	\$ 12,688
Volleyball		\$ 8,075
Total	\$ 216,233	\$ 158,503

TABLE 11- REVENUES AND EXPENSES

SPORT	Revenue Dollars	Expense Dollars
Football	\$ -	\$ -
Men's Basketball	\$ 263,649	\$ 263,649
All Other Men's Teams	\$ 726,293	\$ 726,293
Total of Men's Programs	\$ 989,942	\$ 989,942
Women's Basketball	\$ 233,515	\$ 233,515
All Other Women's Teams	\$ 689,465	\$ 689,465
Total of Women's Programs	\$ 922,980	\$ 922,980
Unalloated Funds	\$ 927,357	\$ 927,357
Grand Total	\$ 2,840,279	\$ 2,840,279