

# Equity in Athletics 2017

## Institution Information

Institution: University of Scranton (215929)

User ID: E2159291

## Registration

•Required fields are indicated with asterisks (\*).

University of Scranton (215929)	
First Name*	<input type="text" value="Adrian"/>
Last Name*	<input type="text" value="Mihalko"/>
Title*	<input type="text" value="Controller"/>
Address 1*	<input type="text" value="Treasurer's Office"/>
Address 2	<input type="text" value="800 Linden Street"/>
City*	<input type="text" value="Scranton"/>
State*	<input type="text" value="PA"/>
Zip*	<input type="text" value="18510"/> - <input type="text" value=""/>
Phone*	<input type="text" value="570"/> - <input type="text" value="941"/> - <input type="text" value="4897"/>
Extension	<input type="text" value=""/>
Fax	<input type="text" value="570"/> - <input type="text" value="941"/> - <input type="text" value="7595"/>
E-mail Address*	<input type="text" value="adrian.mihalko@scranton.edu"/>
Confirm E-mail Address*	<input type="text" value=""/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

## Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	
Institution Name	University of Scranton
Address 1*	800 Linden Street
Address 2	
City*	Scranton
State*	PA
ZIP Code*	18510 - <input type="text"/>
Telephone*	570 - <input type="text"/> - <input type="text"/> - 7400 Ext. <input type="text"/>

Athletic Department	
Athletic Director Name*	David L. Martin
Address 1*	Long Center
Address 2	800 Linden Street
City*	SCRANTON
State*	PA
ZIP Code*	18510 - <input type="text"/> - 4694
Telephone*	570 - <input type="text"/> - <input type="text"/> - 4937 Ext. <input type="text"/>

Chief Administrative Officer	
Chief Administrative Officer's Name*	Herbert B. Keller, S.J.
Title*	Interim President
Telephone*	570 - <input type="text"/> - <input type="text"/> - 7540 Ext. <input type="text"/>
Fax	570 - <input type="text"/> - <input type="text"/> - 7595
E-mail Address*	herbert.keller@scranton.edu

**EADA General**

**Designated Reporting Year\***  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

**Begins:** (MM/DD) 06/01 /2016    **Ends:** (MM/DD) 05/31 /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
<b>Male full-time undergraduates</b>	<b>1518</b>	<b>41 %</b>
<b>Female full-time undergraduates</b>	<b>2140</b>	<b>59 %</b>
<b>Total full-time undergraduates</b>	<b>3658</b>	<b>100 %</b>

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

**Other Description:**

**Update Status**

**Date Completed** 9/13/2017  
**Update Status** Updated

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## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	15	15
Cross Country	16	10
Field Hockey		21
Golf	25	9
Lacrosse	47	27
Soccer	30	31
Softball		22
Swimming and Diving (combined)	24	31
Swimming	23	29
Diving	1	2
Tennis	12	10
Volleyball		15
Wrestling	22	
Total Participants Men's and Women's Teams	228	191
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	227	188

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Cross Country		1		1					1
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)						1		1	1
Tennis		1		1					1
Wrestling		1		1					1
Coaching Position Totals	2	6	3	5	0	1	0	1	9
CAVEAT									

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer						1	1		1
Softball					1		1		1
Swimming and Diving (combined)						1		1	1
Tennis						1	1		1
Volleyball		1		1					1
<b>Coaching Position Totals</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>10</b>

CAVEAT



## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,510	25,236
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,102	54,388
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.84	4.64

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball	1		1						1
Cross Country						1		1	1
Golf		2	1	1					2
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1		1					1
Tennis									0
Wrestling		4		4		1		1	5
Coaching Position Totals	3	11	4	10	0	2	0	2	16

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2	1	1	1	1	4
Cross Country						1		1	1
Field Hockey						1		1	1
Golf									0
Lacrosse					1	1	1	1	2
Soccer					1		1		1
Softball		2		2					2
Swimming and Diving (combined)		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	5	0	5	3	5	3	5	13

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	9,378	10,528
Number of Assistant Coaching Positions Used to Calculate the Average	9	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,050	24,322
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.24	3.03

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	18,819	16,106	34,925
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	15	2,914	43,703	15	3,477	52,150	95,853
Baseball	37	2,428	89,823				89,823
Cross Country	16	881	14,103	10	1,382	13,819	27,922
Field Hockey				21	1,239	26,025	26,025
Golf	25	2,544	63,603	9	713	6,413	70,016
Lacrosse	47	1,085	50,998	27	1,993	53,820	104,818
Soccer	30	1,427	42,818	31	903	27,988	70,806
Softball				22	2,502	55,038	55,038
Swimming and Diving (combined)	24	1,086	26,064	31	970	30,076	56,140
Tennis	12	750	8,996	10	3,015	30,153	39,149
Volleyball				15	2,397	35,962	35,962
Wrestling	22	1,943	42,740				42,740
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>228</b>		<b>382,848</b>	<b>191</b>		<b>331,444</b>	<b>714,292</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	273,504	257,844	531,348
Baseball	118,243		118,243
Cross Country	33,908	33,358	67,266
Field Hockey		136,270	136,270
Golf	86,244	11,267	97,511
Lacrosse	228,889	189,214	418,103
Soccer	200,891	133,038	333,929
Softball		140,203	140,203
Swimming and Diving (combined)	32,591	36,639	69,230
Tennis	27,164	43,566	70,730
Volleyball		57,805	57,805
Wrestling	67,719		67,719
Total Expenses of all Sports, Except Football and Basketball, Combined	795,649	781,360	1,577,009
Total Expenses Men's and Women's Teams	1,069,153	1,039,204	2,108,357
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,271,526
Grand Total Expenses			3,379,883

CAVEAT



## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	273,504	257,844	531,348
Baseball	118,243		118,243
Cross Country	33,908	33,358	67,266
Field Hockey		136,270	136,270
Golf	86,244	11,267	97,511
Lacrosse	228,889	189,214	418,103
Soccer	200,891	133,038	333,929
Softball		140,203	140,203
Swimming and Diving (combined)	32,591	36,639	69,230
Tennis	27,164	43,566	70,730
Volleyball		57,805	57,805
Wrestling	67,719		67,719
Total Revenues of all Sports, Except Football and Basketball, Combined	795,649	781,360	1,577,009
Total Revenues Men's and Women's Teams	1,069,153	1,039,204	2,108,357
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,271,526
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,379,883

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	211,590	252,360	463,950
2 Total of Assistant Coaches' Salaries	84,402	73,696	158,098
3 Total Salaries (Lines 1+2)	295,992	326,056	622,048
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	18,819	16,106	34,925
6 Operating (Game-Day) Expenses	382,848	331,444	714,292
7 Summary of Subset Expenses (Lines 3+4+5+6)	697,659	673,606	1,371,265
8 Total Expenses for Teams	1,069,153	1,039,204	2,108,357
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	371,494	365,598	737,092
10 Not Allocated Expenses			1,271,526
11 Grand Total Expenses (Lines 8+10)			3,379,883
12 Total Revenues for Teams	1,069,153	1,039,204	2,108,357
13 Not Allocated Revenues			1,271,526
14 Grand Total Revenues (Lines 12+13)			3,379,883
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

