# 2025 EADA Survey

Institution: (215929) User ID: E2159291

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How v	ill you report Operating (Game-day) Expenses?	
•	By Team O Per Participant	
2. Selec	the type of varsity sports teams at your institution.	
<b>~</b>	Men's Teams	
<b>✓</b>	Women's Teams	
	Coed Teams	
3. Do an	of your teams have assistant coaches?	
•	Yes	
	Men's Teams	
	Women's Teams	
	Coed Teams	
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	$\checkmark$	<b>✓</b>	Diving		
Equestrian			Fencing		
Field Hockey		$\checkmark$	Football		
Golf	~	<b>/</b>	Gymnastics		
Ice Hockey			Lacrosse	<b>✓</b>	
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball		<b>✓</b>	Squash		
Swimming			Swimming and Diving (combined)	<b>✓</b>	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	<b>~</b>	$\checkmark$
Track and Field (Indoor)	$\checkmark$	<b>~</b>	Track and Field (Outdoor)	$\checkmark$	
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		

Wrestling	<	S <b>s</b>	other Varsity ports (Specify ports in the aveat box.)*				
Caveat (Specify Oth *Use the caveat to I only include interco *The caveat on this Dissemination Web enter it on the Athle	ist the "Other llegiate varsit screen is for site (public si	Varsity Sports' y sports in you internal use an te). If you want	r EADA disclosure d does not appea	es. ar on the E	ADA		
If you save the data of following:  1) If you select an ad subsequent screen 2) If you delete a sponsociated data for the survey system  Athletics Pa	Iditional team ns; ort but have a or that sport v has to recald	remember to i ready entered a vill be deleted f ulate the totals	nclude associate associated data o rom subsequent s s, you must re-sav	ed data for on other so screens. H ve every sc	that sport on creens, all lowever, beca creen.	ause	
Enter the number of	participants	as of the day o	of the first schedu	lled contes	st.		
Varsity Teams			Men's Te	ams	Women's Tea	ams	

varsity leams	Mens Teams	women's reams
Baseball	44	
Basketball	17	18
Cross Country	23	18
Field Hockey		36

54	34
44	36
	22
29	35
27	27
2	8
6	11
51	56
49	53
	22
31	
375	351
303	280
	29 27 2 6 51 49 31 375

10

27

Golf

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

		$\overline{}$
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		- 1
		_

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	to Team to Team Time Tii on a on a Institution Insti Full- Part- Employee Emp Time Time	
Baseball			1
Basketball			
Cross Country			1
Golf			
Lacrosse	1 1		
Soccer	1 1		
Swimming and Diving (combined)			1

Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Wrestling			1
Coaching Position Totals	2 9 7 4	0 0 0 0	11
CAVEAT			
_			
Head Coa	aches - Women's Teams		

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned to Team on a on a Full- Part-Time Time Basis Basis	Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Assigned Assigned to Team to Team on a on a Full-Time Time Basis Basis	Total Head Coaches
Basketball	1	1		1
Cross Country				1

Field Hockey			1
Golf			1
Lacrosse			1
Soccer			1
Softball			1
Swimming and Diving (combined)			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	1 6 4 3	3 2 4 1	12
CAVEAT			

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams	
29,753	32,120	
11	12	
0	0	
73,547	73,417	
4.45	5.25	
	29,753 11 0	Teams  29,753 32,120  11 12  0 0  73,547 73,417

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ma	le Assist	ant Coache	es	Fem	ale Assis	tant Coach	nes	
Varsity	•	Assigned		Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution I	nstitution	on a	on a	Institution I	nstitution	Total
	Full-	Part-	Employee E	mployee	Full-	Part-	Employee E	Employee	Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis	\	/olunteer	Basis	Basis	\	/olunteer	

Baseball	4 4		4
Basketball			1
Cross Country			0
Golf			1
Lacrosse	1 1		1
Soccer	1 1		1
Swimming and Diving (combined)		3 3	4
Tennis			0
Track and Field,Indoor	3 3		4
Track and Field (Outdoor)	3 3		4
Wrestling	2 2		2
Coaching Position Totals	3 14 4 13	0 5 0 5	22
CAVEAT			

# **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams		oyee Full- Par or Time Tim	m Time Time a Institution Institution t- Employee Employee e or	Total Assistant Coaches
Basketball				1
Cross Country				0
Field Hockey				1
Golf				0
Lacrosse		1		1
Soccer	1 1			1
Softball	2	2 1		3
Swimming and Diving (combined)		1 3	3	4
Tennis				1
Track and Field (Indoor)	3	3 1		4
Track and Field (Outdoor)	3	3 1		4

Volleyball			2
Coaching Position Totals	1 9 1 9	2 10 2 10	22
CAVEAT			

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant Coaching 7,526 6,487 Position (for coaching duties only) Number of Assistant Coaching Positions Used to Calculate 14 16 the Average Number of Volunteer Assistant Coaching Positions 8 6 (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time equivalent 30,540 29,073 (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to 3.45 3.57 Calculate the Average

/	Athletically Related Student Aid - Men's and Women
	•

## 's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	27,996	19,719	47,715

**CAVEAT** 

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

#### Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	4,112	69,897	18	4,073	73,319	143,216
Baseball	44	3,888	171,051				171,051
Cross Country	23	679	15,613	18	679	12,219	27,832
Field Hockey				36	1,517	54,594	54,594
Golf	27	2,065	55,764	10	2,065	20,654	76,418
Lacrosse	54	1,832	98,953	34	1,939	65,933	164,886
Soccer	44	1,595	70,194	36	1,434	51,608	121,802
Softball				22	2,312	50,870	50,870
Swimming and Diving (combined)	29	1,928	55,922	35	1,928	67,491	123,413

Tennis	6	2,723	16,336	11	4,118	45,293	61,629
Track and Field (Indoor)	51	355	18,115	56	355	19,891	38,006
Track and Field (Outdoor)	49	355	17,404	53	355	18,825	36,229
Volleyball				22	2,134	46,951	46,951
Wrestling	31	1,548	47,984				47,984
Total Operating Expenses Men's and Women's Teams	375		637,233	351		527,648	1,164,881
CAVEAT							

Note: This screen is for game-day expenses only.

## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	344,904	324,608	669,512
Baseball	328,915		328,915

Cross Country	36,408	28,493	64,901
Field Hockey		194,359	194,359
Golf	93,510	34,633	128,143
Lacrosse	297,884	217,203	515,087
Soccer	241,396	209,144	450,540
Softball		210,528	210,528
Swimming and Diving (combined)	120 402		
Tennis	120,493	145,422	265,915
	38,548	67,355	105,903
Track and Field (Indoor)	60,376	66,295	126,671
Track and Field (Outdoor)	58,008	62,743	120,751
Volleyball		68,382	68,382
Wrestling	77,040		77,040
Total Expenses of all Sports, Except Football and Basketball, Combined	1,352,578	1,304,557	2,657,135
Total Expenses Men's and Women's Teams	1,697,482	1,629,165	3,326,647
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,400,658
Grand Total Expenses			4,727,305

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	344,904	324,608	669,512
Baseball	328,915		328,915
Cross Country	36,408	28,493	64,901
Field Hockey		194,359	194,359
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Soccer	241,396	209,144	450,540
Softball		210,528	210,528
Swimming and Diving (combined)	120,493	145,422	265,915
Tennis	38,548	67,355	105,903

Track and Field (Indoor)	60,376	66,295	126,671
Track and Field (Outdoor)	58,008	62,743	120,751
Volleyball		60.202	60,202
		68,382	68,382
Wrestling	77,040		77,040
Total Revenues of all Sports, Except Football and Basketball, Combined	1,352,578	1,304,557	2,657,135
Total Revenues Men's and Women's Teams			
Total Nevertues Well's and Wolfiel's Teams	1,697,482	1,629,165	3,326,647
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			1,400,658
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			4,727,305
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	327,283	385,440	712,723
2	Total of Assistant Coaches' Salaries	105,364	103,792	209,156
3	<u>Total Salaries (Lines 1+2)</u>	432,647	489,232	921,879

4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	27,996	19,719	47,715	
6	Operating (Game-Day) Expenses	637,233	527,648	1,164,881	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,097,876	1,036,599	2,134,475	
8	<u>Total Expenses for Teams</u>	1,697,482	1,629,165	3,326,647	
9	Total Expenses for Teams Minus Subset  Expenses (Line 8 – Line 7)	599,606	592,566	1,192,172	
10	Not Allocated Expenses			1,400,658	
11	Grand Total Expenses (Lines 8+10)			4,727,305	
12	<u>Total Revenues for Teams</u>	1,697,482	1,629,165	3,326,647	
13	Not Allocated Revenues			1,400,658	
14	Grand Total Revenues (Lines 12+13)			4,727,305	
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expe	enses (Line 14- Lin	<u>e 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  To explain specific data entered on a previous screen, please use the caveat box on that screen.				