

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2018-2019

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:	The University of Scranton
Information for the Reporting year:	2018-2019
Total Male Full-Time Undergraduates:	1,513
Total Female Full-Time Undergraduates:	2,037
Total Full-Time Undergraduates:	3,550

Institutional Contact

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Current Classification

Classification:	NCAA Division III (Without Football)
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Table Information

Table 1:	Athletics Participation
Table 2:	Head Coaching Assignments (Men's Teams)
Table 3:	Head Coaching Assignments (Women's Teams)
Table 4:	Assistant Coaching Assignments (Men's Teams)
Table 5:	Assistant Coaching Assignments (Women's Teams)
Table 6:	Head Coaches' Salaries (Men's & Women's Teams)
Table 7:	Assistant Coaches' Salaries (Men's & Women's Teams)
Table 8:	Athletically Related Student Aid (Men's & Women's Teams)
Table 9:	Recruiting Expenses (Men's & Women's Teams)
Table 10:	Operating (Game Day) Expenses (Men's & Women's Teams)
Table 11:	Revenues & Expenses (Men's & Women's Teams)

TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
Baseball	38					
Basketball	16	14				
Cross Country	21	17	14	13	14	13
Field Hockey		31				
Golf	24	13				
Lacrosse	40	27				
Soccer	27	30	1	1		1
Softball		21				
Swimming and Diving (combined)	23	34				
Swimming	21	31				
Diving	2	3				
Tennis	10	11				
Track and Field (Indoor)	40	46	19	25		
Track and Field (Outdoor)	33	35				
Volleyball		16		1		
Wrestling	29					
TOTAL BY GENDER	301	295	34	40	14	14

TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1	1		1
Tennis		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Wrestling		1		1	1
TOTAL BY GENDER	2	9	7	4	11
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
TOTAL BY GENDER	0	0	0	0	0

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1	1		1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
TOTAL BY GENDER	1	6	4	3	7
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1	1		1
TOTAL BY GENDER	3	2	5	0	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiation Employee/Volunteer	Assistant Coaches
Baseball		5		5	5
Basketball	1	1	1	1	2
Golf		2	1	1	2
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
Wrestling		4		4	4
TOTAL BY GENDER	3	20	4	19	23
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiation Employee/Volunteer	Assistant Coaches
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Wrestling		1		1	1
TOTAL BY GENDER	0	5	0	5	5

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiation Employee/Volunteer	Assistant Coaches
Basketball		1		1	1
Golf		1	1		1
Softball		2		2	2
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
TOTAL BY GENDER	0	12	1	11	12
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiation Employee/Volunteer	Assistant Coaches
Basketball	1		1		1
Field Hockey		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Softball		1		1	1
Swimming and Diving (combined)		2		2	2
Tennis		1		1	1
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Volleyball		1		1	1
TOTAL BY GENDER	3	8	3	8	11

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coaching Position	\$ 25,227	\$ 25,704
<i>(for coaching duties only)</i>		
Number of Head Coaching Positions used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions	0	0
<i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 53,674	\$ 51,666
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	5.17	5.97

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$ 5,813	\$ 5,463
Number of Assistant Coaching Positions used to Calculate the Average	16	17
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	12	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 24,868	\$ 24,634
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.74	3.77

TABLE 8 - ATHLETICALLY RELATED STUDENT AID			
	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ -	\$ -	\$ -

TABLE 9 - RECRUITING EXPENSES

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 23,230	\$ 18,164	\$ 41,394

TABLE 10- OPERATING (GAME DAY) EXPENSES		
(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)		
SPORT	Men's Teams	Women's Teams
Basketball	\$ 101,413	\$ 56,379
Baseball	\$ 110,601	
Cross Country	\$ 15,738	\$ 11,974
Field Hockey		\$ 32,937
Golf	\$ 22,067	\$ 8,661
Lacrosse	\$ 70,343	\$ 48,941
Soccer	\$ 43,261	\$ 51,822
Softball		\$ 72,132
Swimming and Diving (combined)	\$ 35,814	\$ 53,519
Tennis	\$ 28,000	\$ 32,105
Track and Field (Indoor)	\$ 10,353	\$ 11,945
Track and Field (Outdoor)	\$ 8,362	\$ 9,158
Volleyball		\$ 31,673
Wrestling	\$ 44,696	
Total	\$ 490,648	\$ 421,246

TABLE 11- REVENUES AND EXPENSES

SPORT	Revenue Dollars	Expense Dollars
Football	\$ -	\$ -
Men's Basketball	\$ 346,191	\$ 346,191
All Other Men's Teams	\$ 1,007,767	\$ 1,007,767
Total of Men's Programs	\$ 1,353,958	\$ 1,353,958
Women's Basketball	\$ 278,348	\$ 278,348
All Other Women's Teams	\$ 968,539	\$ 968,539
Total of Women's Programs	\$ 1,246,887	\$ 1,246,887
Unalloated Funds	\$ 1,270,073	\$ 1,270,073
Grand Total	\$ 3,870,918	\$ 3,870,918