

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2017-2018

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:	The University of Scranton
Information for the Reporting year:	2017-2018
Total Male Full-Time Undergraduates:	1,516
Total Female Full-Time Undergraduates:	2,099
Total Full-Time Undergraduates:	3,615

Institutional Contact

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Current Classification

Classification:	NCAA Division III (Without Football)
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Table Information

Table 1:	Athletics Participation
Table 2:	Head Coaching Assignments (Men's Teams)
Table 3:	Head Coaching Assignments (Women's Teams)
Table 4:	Assistant Coaching Assignments (Men's Teams)
Table 5:	Assistant Coaching Assignments (Women's Teams)
Table 6:	Head Coaches' Salaries (Men's & Women's Teams)
Table 7:	Assistant Coaching Salaries (Men's & Women's Teams)
Table 8:	Athletically Related Student Aid (Men's & Women's Teams)
Table 9:	Recruiting Expenses (Men's & Women's Teams)
Table 10:	Operating (Game Day) Expenses (Men's & Women's Teams)
Table 11:	Revenues & Expenses (Men's & Women's Teams)

TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
	Baseball	40				
Basketball	16	14				
Cross Country	16	13	14	7	14	7
Field Hockey		28		2		1
Golf	27	10				
Lacrosse	48	32				
Soccer	32	29	1	3	1	2
Softball		19				
Swimming and Diving (combined)	26	35				
Swimming	25	30				
Diving	1	5				
Tennis	8	10				
Track and Field (Indoor)	35	32	20	24		
Track and Field (Outdoor)	35	32				
Volleyball		17		2		
Wrestling	24		1		1	
TOTAL BY GENDER	307	271	36	38	16	10

TABLE 2 - HEAD COACH ASSIGNMENTS - MEN'S TEAM					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1		1	1
Tennis		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Wrestling		1		1	1
TOTAL BY GENDER	2	9	6	5	11
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Swimming and Diving (combined)					
TOTAL BY GENDER	0	0	0	0	0

TABLE 3 - HEAD COACH ASSIGNMENTS - WOMEN'S TEAM

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
TOTAL BY GENDER	1	6	3	4	7
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1	1		1
TOTAL BY GENDER	3	2	5	0	5

TABLE 4 - ASSISTANT COACH ASSIGNMENTS - MEN'S TEAM

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiation Employee/Volunteer	Head Coaches
Baseball		5		5	5
Basketball	1		1		1
Golf		2	1	1	2
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		4		4	4
Track and Field (Outdoor)		4		4	4
Wrestling		5		5	5
TOTAL BY GENDER	3	22	4	21	25
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiation Employee/Volunteer	Head Coaches
Wrestling		1		1	1
TOTAL BY GENDER	0	1	0	1	1

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAM

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball		2		2	2
Golf		1	1		1
Softball		2		2	2
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		4		4	4
Track and Field (Outdoor)		4		4	4
TOTAL BY GENDER	0	15	1	14	15
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Field Hockey		1		1	1
Lacrosse	1	1	1	1	2
Softball		1		1	1
Soccer	1		1		1
Volleyball		1		1	1
TOTAL BY GENDER	3	4	3	4	7

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coaching Position	\$ 22,973	\$ 24,965
<i>(for coaching duties only)</i>		
Number of Head Coaching Positions used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions	0	0
<i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 47,860	\$ 49,273
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	5.28	6.08

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$ 5,837	\$ 4,063
Number of Assistant Coaching Positions used to Calculate the Average	16	15
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	10	7
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 25,309	\$ 16,606
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.69	3.67

TABLE 8 - ATHLETICALLY RELATED STUDENT AID			
	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ -	\$ -	\$ -

TABLE 9 - RECRUITING EXPENSES

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 19,943	\$ 17,386	\$ 37,329

TABLE 10- OPERATING (GAME DAY) EXPENSES		
(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)		
SPORT	Men's Teams	Women's Teams
Basketball	\$ 43,627	\$ 63,104
Baseball	\$ 103,813	
Cross Country	\$ 12,446	\$ 11,780
Field Hockey		\$ 116,373
Golf	\$ 39,536	\$ 7,711
Lacrosse	\$ 59,590	\$ 61,161
Soccer	\$ 47,619	\$ 52,034
Softball		\$ 60,789
Swimming and Diving (combined)	\$ 47,515	\$ 49,639
Tennis	\$ 19,049	\$ 26,412
Track and Field (Indoor)	\$ 21,550	\$ 19,703
Track and Field (Outdoor)	\$ 21,550	\$ 19,703
Volleyball		\$ 45,508
Wrestling	\$ 52,177	
Total	\$ 468,472	\$ 533,917

TABLE 11- REVENUES AND EXPENSES

SPORT	Revenue Dollars	Expense Dollars
Football	\$ -	\$ -
Men's Basketball	\$ 279,822	\$ 279,822
All Other Men's Teams	\$ 955,804	\$ 955,804
Total of Men's Programs	\$ 1,235,626	\$ 1,235,626
Women's Basketball	\$ 277,485	\$ 277,485
All Other Women's Teams	\$ 1,066,824	\$ 1,066,824
Total of Women's Programs	\$ 1,344,309	\$ 1,344,309
Unallocated Funds	\$ 1,361,486	\$ 1,361,486
Grand Total	\$ 3,941,421	\$ 3,941,421