

# Equity in Athletics 2016

Institution: University of Scranton (215929)

User ID: E2159291

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	15	15
Cross Country	13	11
Field Hockey		19
Golf	18	
Lacrosse	46	25
Soccer	26	29
Softball		18
Swimming and Diving (combined)	27	32
Swimming	25	30
Diving	2	2
Tennis	13	12
Volleyball		16
Wrestling	20	
Total Participants Men's and Women's Teams	215	177
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	213	175

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Cross Country		1		1					1
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1		1					1
Tennis		1		1					1
Wrestling		1		1					1
Coaching Position Totals	2	7	3	6	0	0	0	0	9
CAVEAT									

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer						1	1		1
Softball					1		1		1
Swimming and Diving (combined)		1		1					1
Tennis						1	1		1
Volleyball		1		1					1
Coaching Position Totals	1	3	1	3	3	2	5	0	9
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,628	25,559
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,378	52,639
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.84	4.37

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Basketball	1	1	1	1					2
Cross Country						1		1	1
Golf		3	1	2					3
Lacrosse	1	1	1	1					2
Soccer	1	2	1	2					3
Swimming and Diving (combined)		1		1					1
Tennis									0
Wrestling		4		4		1		1	5
Coaching Position Totals	3	17	4	16	0	2	0	2	22

CAVEAT

## Assistant Coaches - Women's Teams

**For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2	1		1		3
Cross Country						1		1	1
Field Hockey						2		2	2
Lacrosse					1	1	1	1	2
Soccer		1		1	1	1	1	1	3
Softball		1		1		2		2	3
Swimming and Diving (combined)									0
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	3	9	3	9	16

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,287	6,954
Number of Assistant Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	13	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,019	19,806
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.24	3.16

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	14,723	13,707	28,430

CAVEAT

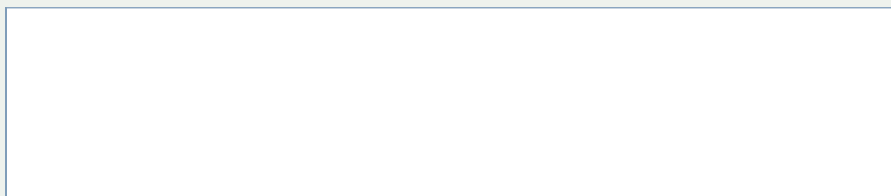
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	15	2,871	43,070	15	4,475	67,120	110,190
Baseball	37	2,597	96,082				96,082
Cross Country	13	994	12,927	11	1,108	12,184	25,111
Field Hockey				19	4,102	77,943	77,943
Golf	18	1,356	24,402				24,402
Lacrosse	46	1,001	46,024	25	1,816	45,400	91,424
Soccer	26	1,554	40,409	29	1,204	34,906	75,315
Softball				18	3,284	59,113	59,113
Swimming and Diving (combined)	27	1,042	28,142	32	927	29,651	57,793
Tennis	13	1,025	13,321	12	998	11,974	25,295
Volleyball				16	2,102	33,627	33,627
Wrestling	20	1,620	32,392				32,392
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>215</b>		<b>336,769</b>	<b>177</b>		<b>371,918</b>	<b>708,687</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	263,340	215,059	478,399
Baseball	124,996		124,996
Cross Country	32,219	31,476	63,695
Field Hockey		185,464	185,464
Golf	52,376		52,376
Lacrosse	222,630	174,767	397,397
Soccer	195,649	141,527	337,176
Softball		145,608	145,608
Swimming and Diving (combined)	38,745	44,172	82,917
Tennis	33,749	29,755	63,504
Volleyball		54,821	54,821
Wrestling	62,852		62,852
Total Expenses of all Sports, Except Football and Basketball, Combined	763,216	807,590	1,570,806
Total Expenses Men's and Women's Teams	1,026,556	1,022,649	2,049,205
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,105,677
Grand Total Expenses			3,154,882

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	263,340	215,059	478,399
Baseball	124,996		124,996
Cross Country	32,219	31,476	63,695
Field Hockey		185,464	185,464
Golf	52,376		52,376
Lacrosse	222,630	174,767	397,397
Soccer	195,649	141,527	337,176
Softball		145,608	145,608
Swimming and Diving (combined)	38,745	44,172	82,917
Tennis	33,749	29,755	63,504
Volleyball		54,821	54,821
Wrestling	62,852		62,852
Total Revenues of all Sports, Except Football and Basketball, Combined	763,216	807,590	1,570,806
Total Revenues Men's and Women's Teams	1,026,556	1,022,649	2,049,205
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,105,677
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,154,882

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	212,652	230,031	442,683
2 Total of Assistant Coaches' Salaries	74,583	62,586	137,169
3 Total Salaries (Lines 1+2)	287,235	292,617	579,852
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	14,723	13,707	28,430
6 Operating (Game-Day) Expenses	336,769	371,918	708,687
7 Summary of Subset Expenses (Lines 3+4+5+6)	638,727	678,242	1,316,969
8 Total Expenses for Teams	1,026,556	1,022,649	2,049,205
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	387,829	344,407	732,236
10 Not Allocated Expenses			1,105,677
11 Grand Total Expenses (Lines 8+10)			3,154,882
12 Total Revenues for Teams	1,026,556	1,022,649	2,049,205
13 Not Allocated Revenues			1,105,677
14 Grand Total Revenues (Lines 12+13)			3,154,882
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

